

1987 Noncode Acts

1987-3-575

SECTION 575. The filing of a declaration of candidacy by any person seeking nomination to a town office in 1987 in a town subject to SECTION 551 of this act is legalized and validated as if it were filed in accordance with SECTION 551 of this act.

1987-18-117

SECTION 117. Employees of the office of occupational development and the employment security division who are employed on July 1, 1987, remain as employees of the department of employment and training services created by this act. These employees shall be considered employees having permanent status for purposes of the state personnel act (IC 4-15-2).

1987-18-118

SECTION 118. Employees of the office of occupational development who are employed on July 1, 1987, and who become employees of the department of employment and training services under this SECTION are entitled to have their service under the office of occupational development included for the purpose of computing retention points under IC 4-15-2-32 in the event of a layoff.

1987-19-61

SECTION 61. (a) This act is intended to restate the law affecting the public deposit insurance fund and the board for depositories. The substantive operation of the public deposit insurance fund and the board for depositories (established under IC 5-12-1-19.1) continues uninterrupted under IC 5-13-12, as added by this act.

(b) This act does not affect rights or liabilities of the public deposit insurance fund and board for depositories accrued before the effective date of this act.

1987-62-2

SECTION 2. Actions taken before the effective date of this act that would have been valid under IC 5-10.3-7-2, as amended by this act, are legalized and validated.

1987-71-8

SECTION 8. A handicapped registration plate issued under IC 9-7-4.1 before January 1, 1988, remains valid until the date it was scheduled to expire when it was issued.

1987-96-11

SECTION 11. (a) The school age child care project fund established by IC 20-5-61, as added by this act, is a continuation of the school age child care project fund established by SECTIONS 6 through 13.

(b) Rules adopted by the interdepartmental board for the coordination of human service programs to govern the operation of the school age child care project fund established by SECTION 6, continue

in effect until new rules are adopted under IC 20-5-61, as added by this act.

1987-113-3

SECTION 3. After June 30, 1987, any reference to the public service commission of Indiana shall be construed as a reference to the Indiana utility regulatory commission.

1987-149-122

SECTION 122. (a) Notwithstanding IC 25-10-1-2(b), a license issued by the board of chiropractic examiners is valid if it was issued before April 1, 1987, to a person who, after the completion of the person's training and education in a school or college of chiropractic, completed at least two (2) years (sixty (60) semester hours) of education in a college or university accredited by an accrediting agency that has been approved by the United States Department of Education.

(b) Notwithstanding IC 25-10-1-2(b), a license issued by the board of chiropractic examiners is valid if it was issued after April 1, 1987, to a person who:

- (1) filed an application for licensure before May 1, 1987;
- (2) has practiced chiropractic for at least twenty-two (22) years; and
- (3) has been licensed to practice chiropractic in at least five (5) other states.

(c) Notwithstanding IC 25-10-1-2(b), a license issued by the board of chiropractic examiners is valid if it was issued after April 1, 1987, to a person who:

- (1) filed an application for licensure before May 1, 1987;
- (2) has practiced chiropractic for at least five (5) years;
- (3) has scored at least an average of 85 on parts 1 and 2 of the National Board of Chiropractic Examination;
- (4) is licensed in at least two (2) other states; and
- (5) is certified as a Diplomate by the American Chiropractic Board of Roentgenology.

1987-154-5

SECTION 5. There is appropriated to the budget agency twenty-five thousand dollars (\$25,000) from the state general fund for its use in carrying out the purposes of SECTION 4 of this act beginning July 1, 1987, and ending December 31, 1988.

1987-160-23

SECTION 23. The following, as amended by this act, do not apply to violations occurring before May 8, 1987:

- IC 13-1-1-4
- IC 13-1-1-9
- IC 13-1-3-8.1
- IC 13-1-3-15
- IC 13-1-5.5-7
- IC 13-1-5.7-7
- IC 13-7-16.5-8.

1987-171-6

SECTION 6. This act applies to all administrative proceedings for which a final order has not been issued at the time the act takes effect.

1987-199-4

SECTION 4. After June 30, 1987, any amounts payable on loans incurred under IC 25-22.5-9 are payable to the Indiana medical and nursing grant fund established under IC 16-3-6-6, as added by this act.

1987-211-2

SECTION 2. Any ordinance or plan adopted pursuant to IC 16-13-21-13 is void.

1987-218-13

SECTION 13. After June 30, 1987, any reference to the Indiana commission for postsecondary proprietary education in any statute or rule shall be treated as a reference to the Indiana commission on proprietary education.

1987-238-4

SECTION 4. (a) After June 30, 1987, any reference to the state anatomical board in any statute or rule is considered a reference to the anatomical education program operated by the Indiana University School of Medicine.

(b) On July 1, 1987, the Indiana University School of Medicine, as authorized by this act, becomes the owner of all the personal property of the state anatomical board abolished by this act.

1987-245-24

SECTION 24. The adoption of any rule by a state agency without the approval of the fire prevention and building safety commission before July 1, 1987, is legalized and validated.

1987-254-2

SECTION 2. This act does not apply to rental purchase agreements consummated before its effective date.

1987-257-21

SECTION 21. (a) A license issued by the board of beauty culturist examiners under IC 25-8-1, as in effect on August 31, 1987, and issued before September 1, 1987, shall be treated as if the license had been issued by the state board of cosmetology examiners under IC 25-8, as amended by this act.

(b) After August 31, 1987, a beauty culture school license issued under IC 25-8-1 shall be treated as a cosmetology school license issued under IC 25-8-5.

(c) After August 31, 1987, an instructor license issued under IC 25-8-1 shall be treated as an instructor license issued under IC 25-8-6.

(d) After August 31, 1987, a beauty culture shop license issued under IC 25-8-1 shall be treated as a cosmetology salon license issued

under IC 25-8-7.

(e) After August 31, 1987, a master registered beauty culturist certificate of registration issued under IC 25-8-1 shall be treated as a master cosmetologist license issued under IC 25-8-8.

(f) After August 31, 1987, a registered beauty culturist certificate of registration issued under IC 25-8-1 shall be treated as a cosmetologist license issued under IC 25-8-9.

(g) After August 31, 1987, a certificate for electrolysis issued under IC 25-8-1 shall be treated as an electrologist license issued under IC 25-8-10.

(h) After August 31, 1987, a certificate of registration for a manicurist issued under IC 25-8-1 shall be treated as a manicurist license issued under IC 25-8-11.

(i) After August 31, 1987, a certificate of registration as a shampoo operator issued under IC 25-8-1 shall be treated as a shampoo operator license issued under IC 25-8-12.

(j) After August 31, 1987, any reference in a rule to:

(1) the board of beauty culturist examiners shall be treated as a reference to the state board of cosmetology examiners; and

(2) a license issued by the board of beauty culturist examiners shall be treated as a reference to the license described in subsection (b) through (i) of this SECTION issued by the state board of cosmetology examiners.

1987-258-4

SECTION 4. The state board of dental examiners shall adopt rules under IC 4-22-2 before January 1, 1988, to establish the educational and training requirements required by IC 25-14-1-3.1, as added by this act.

1987-272-8

SECTION 8. (a) To be eligible for partial payment under IC 27-1-29.1-9, as added by this act, a liability must arise out of an act or omission that takes place after June 30, 1987.

(b) This SECTION expires July 1, 1997.

1987-283-P

Whereas, The general assembly recognizes that reform of certain elements concerning the manner in which property of spouses is transferred upon the death of a spouse, when there is no will, has become necessary;

Whereas, Inconsistencies in the manner in which the property of spouses is divided at marriage dissolution have become apparent; and

Whereas, The general assembly sees the need for spouses to be able to enter into a legal agreement during their lifetime, concerning which of their property shall be considered individually owned and which of their property shall be considered jointly owned: Therefore, the general assembly agrees to enact the following Property and Inheritance Rights of Spouses Act.

1987-283-5

SECTION 5. The rebuttable presumption established under IC 31-1-11.5-11(c), as amended by this act, does not apply to the division of marital property in actions for marriage dissolution filed before September 1, 1987.

1987-284-2

SECTION 2. This act does not apply to wills admitted to probate before its effective date.

1987-289-2

SECTION 2. This act does not apply to an order as to property disposition entered before September 1, 1987.

1987-293-6

SECTION 6. IC 31-3-1-6, as amended by this act, applies to all petitions for adoption, except for a petition on which an adoption decree has been entered before July 1, 1987.

1987-293-7

SECTION 7. IC 31-1-11.7-2 applies to the visitation rights of grandparents who have been granted visitation rights before September 1, 1985.

1987-305-40

SECTION 40. This act does not affect the authority of a program or entity to function. The operation of any program or entity in existence on July 1, 1987, and the rights of the program or entity to funding continue without interruption as if this act had not been enacted.

1987-306-4

SECTION 4. This act does not apply to causes of action that accrue before May 8, 1987.

1987-310-7

SECTION 7. SECTION 5 of this act does not apply to causes of action accruing before June 1, 1987.

1987-316-2

SECTION 2. This act does not apply to a cause of action accruing before its effective date.

1987-332-3

SECTION 3. This act does not apply to a case in which a death sentence has been imposed before September 1, 1987.

1987-347-2

SECTION 2. This act applies to all officeholders holding office on the effective date of this act.

1987-362-2

SECTION 2. As used in this act, "department" refers to the

department on aging and community services.

1987-362-3

SECTION 3. As used in this act, "facility" means a school or other building in which a preschool child care program is operated.

1987-362-4

SECTION 4. As used in this act, "preschool child care program" means a program operated by an organization that offers care to children who are:

- (1) less than six (6) years of age; and
- (2) not eligible to enroll in a public school.

1987-362-5

SECTION 5. The department may apply for federal and state funds to assist applicants under this act.

1987-362-6

SECTION 6. The department may approve a grant to an applicant if the applicant demonstrates to the department that it can:

- (1) provide a physical environment that is safe and appropriate to the various age levels of the children to be served;
- (2) meet licensing standards required under IC 12-3-2;
- (3) if necessary, provide transportation to and from the facility operated by the applicant;
- (4) provide program activities that are appropriate to the various age levels of the children to be served and that meet the developmental needs of each child;
- (5) provide efficient and effective program administration;
- (6) provide a staff that meets standards set by the department under this act;
- (7) provide for nutritional needs of children enrolled in the program;
- (8) provide emergency health services to children served by the program; and
- (9) operate a preschool child care program in accordance with the cost and expense standards set by the department under this act.

1987-362-7

SECTION 7. The department may not approve a grant to an applicant unless the applicant agrees to:

- (1) serve children whose family income does not exceed one hundred fifty percent (150%) of the official poverty income guidelines established by the Office of Management and Budget, as revised periodically by the United States Secretary of Health and Human Services under 42 U.S.C. 9902(2) for use in community services block grant programs; and
- (2) adopt fee schedules based upon a sliding scale set by the department under this act.

1987-362-8

SECTION 8. The department may award a grant to no more than five (5) organizations. The department may not award a grant to more than one (1) organization within a county.

1987-362-9

SECTION 9. An applicant who desires to apply for a grant must apply to the department as prescribed by this act.

1987-362-10

SECTION 10. An applicant that receives a grant in a fiscal year and desires to receive a grant in the following fiscal year must reapply as prescribed under this act.

1987-362-11

SECTION 11. The department may adopt rules under IC 4-22-2 to carry out this act, including rules specifying the following:

- (1) Standards for the hiring of staff for a preschool child care program.
- (2) Cost and expense standards for the establishment and operation of a preschool child care program within a school and within a facility other than a school.
- (3) A sliding fee scale for use by preschool child care programs that are operating under a grant under this act.
- (4) Minimum staff to child ratios for a preschool child care program.
- (5) Physical space requirements for a preschool child care program, including indoor and outdoor space.
- (6) Nutrition requirements for a preschool child care program.
- (7) Standards for the provision of emergency health services in a preschool child care program.
- (8) Application guidelines and deadlines.
- (9) A method for establishing priority of applicants.

1987-362-12

SECTION 12. If funds are obtained and disbursed under this act, before December 31, 1989, the department shall report to the governor and the general assembly the following information:

- (1) The number of applicants for grants under this act.
- (2) The number of grants awarded by the department.
- (3) Other information requested by the governor or the general assembly.

1987-366-1

SECTION 1. (a) The Vietnam and Korean Wars memorial committee (referred to as "the committee" in this act) is established under the Indiana Department of Veterans' Affairs (referred to as "the department" in this act).

(b) The size and composition of the committee shall be determined by the department.

(c) The department may appoint members to an advisory committee. Advisory committee members are not entitled to per diem or

reimbursement for travel or other expenses.

(d) Each member of the committee is entitled to receive the same per diem, mileage, and travel allowances paid to individuals who serve as legislative and lay members, respectively, of interim study committees established by the legislative council.

1987-366-2

SECTION 2. (a) The committee shall arrange for a memorial honoring Indiana's Vietnam War veterans and Indiana's Korean War veterans. The memorial shall be located within one (1) square mile of the capitol building in Indianapolis.

(b) The department may arrange for and effect other memorials to honor the veterans of those wars.

1987-366-3

SECTION 3. The department shall manage a fundraising program for the committee, including the fundraising efforts directed toward the public.

1987-366-4

SECTION 4. (a) The Vietnam and Korean Wars memorial fund (referred to as "the fund" in this act) is established for the purpose of implementing this act. The fund shall be administered by the department.

(b) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the fund.

(c) The expenses of administering the fund shall be paid from money in the fund.

(d) Money in the fund at the end of a particular fiscal year does not revert to the state general fund.

1987-366-5

SECTION 5. (a) The department may do the following:

- (1) Solicit and accept contributions, gifts, or bequests.
- (2) Sell or arrange for the sale of publications, other items, and gifts.
- (3) Receive appropriations from the general assembly.
- (4) Encourage others to assist the department in carrying out the purposes of this act.
- (5) Enter into contracts necessary or incidental to the performance of its duties.
- (6) Do all other things necessary and proper to perform its duties.

(b) All money received by the department under subsection (a) shall be deposited in the fund.

(c) The department may spend money from the fund for the reasonable expenses of the committee, including administrative expenses, design contest prizes, and memorials.

1987-366-6

SECTION 6. The department shall report to the general assembly before January 1, 1988, on the following:

- (1) A summary of the committee's activities.
- (2) A preliminary design of the memorial.
- (3) An estimate of the cost of the memorial.
- (4) An estimate of the date of completion of the project.

1987-368-1

SECTION 1. (a) The director of the department of natural resources may enter into a long-term lease of the Williams Dam on the East Fork of the White River in Lawrence County, Indiana.

(b) A lease executed under this SECTION must meet the following requirements:

- (1) It must be for the development of hydroelectric power at the Williams Dam Fishing Area.
- (2) It must enhance the recreation and fishing potential of the Williams Dam Fishing Area.
- (3) It may not exceed a period of forty (40) years.

(c) A lease executed under this SECTION may provide for renewal at the option of the director of the department of natural resources.

(d) A lease executed under this SECTION may include any other limitations or restrictions determined necessary by the director of the department of natural resources.

(e) Revenue from a lease under this SECTION shall be used solely for the division of fish and wildlife of the department of natural resources.

1987-369-1

SECTION 1. For purposes of IC 8-1.5-3-3, a utility service board that:

- (1) was established before January 1, 1983, under IC 8-1-2-100 (formerly Acts 1913, c.76, s.109, as amended);
- (2) has continued in existence without interruption since its creation; and
- (3) was established without submitting the question of its creation to the voters of the municipality for approval in a referendum; is legalized and its actions validated.

1987-370-1

SECTION 1. All amounts appropriated by the general assembly by Acts 1975, insurance authority, along with all accumulated interest, reverts to the state general fund.

1987-378-14

SECTION 14. The state shall initiate, for compensation paid after June 30, 1987, the contributions required under IC 5-10.3-7-9 for the following persons whose compensation is paid in whole or in part from state funds:

- (1) Prosecuting attorneys.
- (2) Deputy prosecuting attorneys.
- (3) Juvenile court referees and full-time magistrates appointed

under IC 31-6-9-2.

(4) The master commissioners and full-time magistrates appointed under IC 33-4-1-2.1, IC 33-4-1-74.3, IC 33-4-1-75.1, as amended by P.L.378-1987(ss), and IC 33-4-1-82.1.

(5) The court commissioner and a full-time magistrate appointed under IC 33-5-29.5-7.1, as amended by P.L.378-1987(ss).

1987-378-15

SECTION 15. (a) Notwithstanding IC 4-2-1-1, as amended by this act, the salaries of the governor, the lieutenant governor, the attorney general, and the state superintendent of public instruction prescribed before July 1, 1987, continue in effect and shall be paid until the end of their official terms.

(b) The state shall initiate the contributions required under IC 5-10.3-7-9 for each governor, lieutenant governor, attorney general, and state superintendent of public instruction elected or appointed to office after November 7, 1988.

1987-378-16

SECTION 16. (a) The definitions in HEA 1700 of the 1987 Regular Session of the General Assembly apply to this SECTION.

(b) For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in this SECTION are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

(c) The amounts appropriated in this SECTION are in addition to the amounts appropriated for these purposes in HEA 1700 of the 1987 Regular Session of the General Assembly and HEA 1161 of the 1987 Regular Session of the General Assembly.

(d) This SECTION is subject to the provisions and limitations stated in HEA 1700 of the 1987 Regular Session of the General Assembly and HEA 1161 of the 1987 Regular Session of the General Assembly.

(e) The following amounts are appropriated for general government:

	Year	Year	1987-88	1988-89
Judicial				
For the Supreme Court				
Personal Services.....	32,500	32,500		
For the Court of Appeals				
Personal Services.....	74,500	74,500		
For the Tax Court				
Personal Services.....	9,000	9,000		
For the Auditor of State				
Local Judges' Salaries			2,542,745	2,542,745
Personal Services.....				
For the Auditor of State				
County Prosecutors' Salaries				
Personal Services.....	1,143,526	1,143,526		
For the Public Employees Retirement Fund				
Judges' Retirement Fund				
Personal Services	850,000	850,000		
B. Executive				
For the Governor's Office				
Personal Services.....	0	13,500		
For the Lieutenant Governor				
Personal Services.....	0	15,200		
For the Attorney General-				
Attorney General				
Personal Services.....	0	10,000		

(f) The following amounts are appropriated for education:

For the Department of Education			
Administration/Services			
Superintendent's Office			
Personal			

Services..... 0 15,000

1987-382-1

SECTION 1. As used in this act "advertised general fund levy", with respect to a particular school corporation and a specified calendar year, means the school corporation's general fund levy for taxes first due and payable during that calendar year, as advertised by the school corporation.

1987-382-2

SECTION 2. As used in this act, "ADA ratio" has the meaning set forth in IC 6-1.1-19-1.

1987-382-3

SECTION 3. As used in this act, "adjusted base levy" has the meaning set forth in IC 6-1.1-19-1.5.

1987-382-4

SECTION 4. As used in this act, "additional pupil count", for a specified calendar year, means the additional count for pupils in programs for handicapped children or in vocational programs under IC 21-3-1.6-3 for the school year ending in that calendar year.

1987-382-5

SECTION 5. As used in this act, "ADM", for a specified calendar year, means the average daily membership of the school corporation (as defined in IC 21-3-1.6-1.1) for the school year ending in that calendar year.

1987-382-6

SECTION 6. As used in this act, "general fund levy", with respect to a particular school corporation and a specified calendar year, means ad valorem property taxes that are imposed by the school corporation for its general fund (as defined in IC 6-1.1-19-1(e)) and that are first due and payable during that calendar year.

1987-382-7

SECTION 7. Except as provided in SECTIONS 23 through 26 of this act, as used in this act, "net adjusted general fund levy", with respect to a particular school corporation and a specified calendar year, means the maximum general fund ad valorem property tax levy the school corporation may impose under IC 6-1.1-19-1.5 that would be first due and payable during that calendar year, as adjusted under SECTIONS 13 through 18 and 23 through 24 of this act (excluding any amount of an excess tax levy the school corporation imposes pursuant to IC 6-1.1-19-4(e)(1)(bb) that is first due and payable during that calendar year and any increase in the school corporation's maximum general fund ad valorem property tax levy for taxes first due and payable during that calendar year that is attributable to a decrease in federal aid to impacted areas or to the opening of a new school facility).

1987-382-8

SECTION 8. As used in this act, "school corporation" has the meaning set forth in IC 6-1.1-1-16.

1987-382-9

SECTION 9. As used in this act, "SECTION" refers to the corresponding SECTION of this act.

1987-382-10

SECTION 10. As used in this act, "teacher ratio" has the meaning set forth in IC 21-3-1.6-2.

1987-382-11

SECTION 11. As used in this act, "total assessed value", with respect to a particular school corporation and a specified calendar year, means the total assessed value of all taxable property used by the state board of tax commissioners in certifying the school corporation's tax rates for ad valorem property taxes first due and payable during that year.

1987-382-12

SECTION 12. Whenever a computation under this act results in a fraction, the fraction shall be rounded to:

- (1) the nearest ten-thousandth; or
- (2) the nearest cent; whichever is applicable.

1987-382-18

SECTION 18. (a) Notwithstanding SECTIONS 13 through 17 of this act, a school corporation's maximum general fund levy for an ensuing calendar year that begins after December 31, 1987, but before January 1, 1990, may not increase in an amount greater than the amount determined in STEP TWO of the following STEPS:

STEP ONE: Determine the product of:

- (A) the school corporation's general fund rate for the preceding year; multiplied by
- (B) twenty-five hundredths (0.25); and multiplied by
- (C) the total assessed value for the ensuing calendar year.

STEP TWO: Determine the quotient of:

- (A) the product determined under STEP ONE; divided by
- (B) one hundred (100).

(b) The adjusted base levy of each school corporation for the calendar year that follows a calendar year to which subsection (a) applies shall be decreased by an amount equal to the quotient of:

- (1) the amount of the general fund levy decrease under subsection (a) for the preceding calendar year; divided by
- (2) the school corporation's ADA ratio for the preceding calendar year.

1987-382-27

SECTION 27. (a) Notwithstanding IC 21-3-1.6, and subject to the amount appropriated by the general assembly for funding state tuition

support, the state distribution for calendar year 1988 for tuition support to each school corporation equals the result determined in SECTION 37(b) of this act.

(b) Using the following formula, determine the school corporation's total available revenue for 1987, including state tuition support, property taxes, and money for new facilities, but excluding any increase in the school corporation's maximum general fund ad valorem property tax levy for taxes first due and payable during calendar year 1987 that is attributable to a decrease in federal aid to impacted areas:

STEP ONE: Add:

- (A) total state distribution for tuition support that the school corporation actually received in the 1987 calendar year; plus
- (B) the maximum general fund ad valorem property tax levy the school corporation may impose by law for taxes first due and payable during calendar year 1987.

STEP TWO: Subtract:

- (A) the STEP ONE sum; minus
- (B) any increase in the school corporation's maximum general fund ad valorem property tax levy for taxes first due and payable during calendar year 1987 that is attributable to a decrease in federal aid to impacted areas.

1987-382-28

SECTION 28. Using the following formula, determine the school corporation's revenue per pupil for 1987 and then determine the amount of state tuition support necessary for the school corporation to achieve revenue per pupil of two thousand five hundred fifty dollars (\$2,550) within eight (8) years:

STEP ONE: Divide:

- (A) the SECTION 27(b) result; by
- (B) the school corporation's 1987 ADM.

STEP TWO: Divide:

- (A) two thousand five hundred fifty dollars (\$2,550); by
- (B) the STEP ONE quotient.

STEP THREE: Subtract:

- (A) the STEP TWO quotient; minus
- (B) one (1).

STEP FOUR: Divide:

- (A) the STEP THREE remainder; by
- (B) eight (8).

STEP FIVE: Add:

- (A) the STEP FOUR quotient; plus
- (B) one (1).

STEP SIX: Subtract:

- (A) the SECTION 27(b) result; minus
- (B) the part of the school corporation's 1987 total state distribution that was attributable to the 1987 additional pupil count.

STEP SEVEN: Multiply:

- (A) the STEP FIVE sum; by
- (B) the STEP SIX remainder.

1987-382-29

SECTION 29. Using the following formula, determine a one percent (1%) increase in the amount of total available revenue:

Multiply:

- (A) one and one-hundredth (1.01); by
- (B) the SECTION 28 result.

1987-382-30

SECTION 30. Using the following formula, determine the amount of state tuition support necessary to grant each school corporation thirty dollars (\$30) per pupil:

STEP ONE: Multiply:

- (A) the school corporation's 1988 ADM; by
- (B) thirty dollars (\$30).

STEP TWO: Add:

- (A) the SECTION 29 result; plus
- (B) the STEP ONE product.

1987-382-31

SECTION 31. Using the following formula, determine the amount of state tuition support necessary for the state's share of vocational and special education funding:

STEP ONE: Determine the greater of zero (0) or the remainder of:

- (A) the SECTION 30 result; minus
- (B) the school corporation's 1988 net adjusted general fund levy.

STEP TWO: Determine the product of:

- (A) seventy-five hundredths (0.75); multiplied by
- (B) one thousand four hundred thirty-five dollars (\$1,435); multiplied by
- (C) the 1988 teacher ratio; and multiplied by
- (D) the 1988 additional pupil count of the school corporation.

STEP THREE: Add:

- (A) the STEP ONE amount; plus
- (B) the STEP TWO product.

1987-382-32

SECTION 32. Using the following formula, determine the state tuition support necessary to guarantee a five percent (5%) increase in total available revenue:

STEP ONE: Add:

- (A) the SECTION 31 result; plus
- (B) the school corporation's 1988 net adjusted general fund levy.

STEP TWO: Multiply:

- (A) the SECTION 27(b) result; by
- (B) one and five-hundredths (1.05).

STEP THREE: Determine the greater of zero (0) or the remainder of:

- (A) the STEP TWO product; minus
- (B) the STEP ONE sum.

- STEP FOUR: Add:
- (A) the SECTION 31 result; plus
 - (B) the STEP THREE amount.

1987-382-33

SECTION 33. Using the following formula, determine the amount of any reduction in state tuition support necessary to assure that the school corporation's total available revenue for 1988 does not exceed one hundred ten percent (110%) of its total available revenue for 1987:

STEP ONE: Multiply:

- (A) one and one-tenth (1.1); by
- (B) the SECTION 27(b) result.

STEP TWO: Add:

- (A) the SECTION 32 result; plus
- (B) the school corporation's 1988 net adjusted general fund levy.

STEP THREE: Determine the greater of zero (0) or the remainder of:

- (A) the STEP TWO sum; minus
- (B) the STEP ONE product.

STEP FOUR: Determine the greater of zero (0) or the remainder of:

- (A) the SECTION 32 result; minus
- (B) the STEP THREE amount.

1987-382-34

SECTION 34. Using the following formula, determine the amount of state tuition support necessary to provide the school corporation with the same amount of state tuition support that it received in 1987. Determine the greater of:

- (A) the SECTION 33 result; or
- (B) the total state distribution for tuition support that the school corporation actually received in the 1987 calendar year.

1987-382-35

SECTION 35. (a) A school corporation may receive an increase in state tuition support if its enrollment has increased. A school corporation qualifies for an increase in state tuition support under this SECTION if the school corporation has had at least a ten percent (10%) increase in enrollment since 1983 using the percentage increase in ADM from 1983 ADM to 1988 ADM. However, if a school corporation has its 1988 maximum general fund levy reduced under SECTION 19 of this act, the school corporation's STEP TWO quotient is one and five-hundredths (1.05) for purposes of subsection (b), STEP THREE.

(b) For each qualifying school corporation, use the following formula and determine the amount of state tuition support necessary for the school corporation to achieve the same percentage increase in total available revenue per pupil for the 1988 calendar year as the percentage increase in total available revenue from the 1987 calendar year to the 1988 calendar year:

STEP ONE: Add:

- (A) the SECTION 34 result; plus
- (B) the school corporation's 1988 net adjusted general fund levy as reduced under SECTION 19 of this act.

STEP TWO: Divide:

- (A) the STEP ONE sum; by
- (B) the SECTION 27(b) result.

STEP THREE: Determine the product of:

- (A) the SECTION 28, STEP ONE amount; multiplied by
- (B) the STEP TWO quotient; and multiplied by
- (C) the school corporation's 1988 ADM.

STEP FOUR: Subtract:

- (A) the STEP THREE product; minus
- (B) the school corporation's 1988 net adjusted general fund levy as reduced under SECTION 19 of this act.

1987-382-36

SECTION 36. Determine the greater of:

- (1) the SECTION 34 result; or
- (2) the SECTION 35 result.

1987-382-37

SECTION 37. (a) Using the following formula, determine the amount of state tuition support necessary to fund two and five-tenths (2.5) additional school days per year:

STEP ONE: Add:

- (A) the SECTION 36 result; plus
- (B) the school corporation's equalization distribution under SECTION 21 of this act; plus
- (C) the school corporation's 1988 net adjusted general fund levy as reduced under SECTION 19 of this act and as increased under SECTION 21 of this act.

STEP TWO: Divide:

- (A) the STEP ONE sum; by
- (B) one hundred seventy-five (175).

STEP THREE: Multiply:

- (A) the STEP TWO quotient; by
- (B) two and five-tenths (2.5).

(b) Subject to the amount appropriated by the general assembly for tuition support, the amount of state tuition support that a school corporation is entitled to receive in calendar year 1988 is the sum of:

- (A) the subsection (a) result; plus
- (B) the SECTION 36 result.

1987-382-38

SECTION 38. (a) Notwithstanding IC 21-3-1.6, and subject to the amount appropriated by the general assembly for funding state tuition support, the state distribution for calendar year 1989 for tuition support to each school corporation equals the result determined in SECTION 48(b) of this act.

(b) Using the following formula, determine the school corporation's

total available revenue for 1988, including state tuition support, property taxes, and money for new facilities, but excluding any increase in the school corporation's maximum general fund ad valorem property tax levy for taxes first due and payable during calendar year 1988 that is attributable to a decrease in federal aid to impacted areas:

STEP ONE: Add:

- (A) total state distribution for tuition support that the school corporation actually received in the 1988 calendar year; plus
- (B) the maximum general fund ad valorem property tax levy the school corporation may impose by law for taxes first due and payable during calendar year 1988.

STEP TWO: Subtract:

- (A) the STEP ONE sum; minus
- (B) any portion of the school corporation's maximum general fund ad valorem property tax levy for taxes first due and payable during calendar year 1988 that is attributable to:
 - (i) an increase in the 1988 levy due to a decrease in federal aid to impacted areas; or
 - (ii) the passage, after 1983, of a referendum for an excessive property tax levy.

1987-382-39

SECTION 39. Using the following formula, determine the school corporation's revenue per pupil for 1988 and then determine the amount of state tuition support necessary for the school corporation to achieve revenue per pupil of two thousand seven hundred dollars (\$2,700) within seven (7) years:

STEP ONE: Divide:

- (A) the SECTION 38(b) result; by
- (B) the school corporation's 1988 ADM.

STEP TWO: Divide:

- (A) two thousand seven hundred dollars (\$2,700); by
- (B) the STEP ONE quotient.

STEP THREE: Subtract:

- (A) the STEP TWO quotient; minus
- (B) one (1).

STEP FOUR: Divide:

- (A) the STEP THREE remainder; by
- (B) seven (7).

STEP FIVE: Add:

- (A) the STEP FOUR quotient; plus
- (B) one (1).

STEP SIX: Subtract:

- (A) the SECTION 38(b) result; minus
- (B) the part of the school corporation's 1988 total state distribution that was attributable to the 1988 additional pupil count.

STEP SEVEN: Multiply:

- (A) the STEP FIVE sum; by
- (B) the STEP SIX remainder.

1987-382-40

SECTION 40. Using the following formula, determine a one percent (1%) increase in the amount of total available revenue:

Multiply:

- (A) one and one-hundredth (1.01); by
- (B) the SECTION 39 result.

1987-382-41

SECTION 41. Using the following formula, determine the amount of state tuition support necessary to grant each school corporation thirty dollars (\$30) per pupil:

STEP ONE: Multiply:

- (A) the school corporation's 1989 ADM; by
- (B) thirty dollars (\$30).

STEP TWO: Add:

- (A) the SECTION 40 result; plus
- (B) the STEP ONE product.

1987-382-42

SECTION 42. Using the following formula, determine the amount of state tuition support necessary for the state's share of vocational and special education funding:

STEP ONE: Determine the greater of zero (0) or the remainder of:

- (A) the SECTION 41 result; minus
- (B) the school corporation's 1989 net adjusted general fund levy.

STEP TWO: Determine the product of:

- (A) seventy-five hundredths (0.75); multiplied by
- (B) one thousand five hundred sixty dollars (\$1,560); multiplied by
- (C) the 1989 teacher ratio; and multiplied by
- (D) the 1989 additional pupil count of the school corporation.

STEP THREE: Add:

- (A) the STEP ONE amount; plus
- (B) the STEP TWO product.

1987-382-43

SECTION 43. Using the following formula, determine the state tuition support necessary to guarantee a five percent (5%) increase in total available revenue and for those school corporations receiving tuition support due to the guarantee, determine the amount of state tuition support necessary to recognize the growth, if any, in special and vocational education enrollment:

STEP ONE: Add:

- (A) the SECTION 42 result; plus
- (B) the school corporation's 1989 net adjusted general fund levy.

STEP TWO: Multiply:

- (A) the SECTION 38(b) result; by
- (B) one and five-hundredths (1.05).

STEP THREE: Determine the greater of zero (0) or the remainder

of:

(A) the STEP TWO product; minus

(B) the STEP ONE sum.

STEP FOUR: Determine the greater of zero (0) or the remainder

of:

(A) the 1989 additional pupil count of the school corporation;
minus

(B) the 1988 additional pupil count of the school corporation.

If the amount determined in STEP THREE is zero (0) for a school corporation, the STEP FOUR result for that school corporation is zero (0).

STEP FIVE: Determine the product of:

(A) seventy-five hundredths (0.75); multiplied by

(B) one thousand five hundred sixty dollars (\$1,560);
multiplied by

(C) the 1989 teacher ratio; multiplied by

(D) the STEP FOUR result.

STEP SIX: Add:

(A) the STEP THREE amount; plus

(B) the STEP FIVE product.

STEP SEVEN: Add:

(A) the SECTION 42 result; plus

(B) the STEP SIX result.

1987-382-44

SECTION 44. Using the following formula, determine the amount of any reduction in state tuition support necessary to assure that the school corporation's total available revenue for 1989 does not exceed one hundred ten percent (110%) of its total available revenue for 1988:

STEP ONE: Multiply:

(A) one and one-tenth (1.1); by

(B) the SECTION 38(b) result.

STEP TWO: Add:

(A) the SECTION 43 result; plus

(B) the school corporation's 1989 net adjusted general fund
levy.

STEP THREE: Determine the greater of zero (0) or the remainder

of:

(A) the STEP TWO sum; minus

(B) the STEP ONE product.

STEP FOUR: Determine the greater of zero (0) or the remainder

of:

(A) the SECTION 43 result; minus

(B) the STEP THREE amount.

1987-382-45

SECTION 45. Using the following formula, determine the amount of state tuition support necessary to provide the school corporation with the same amount of state tuition support that it received in 1988. Determine the greater of:

(A) the SECTION 44 result; or

(B) the total state distribution for tuition support that the school corporation actually received in the 1988 calendar year.

1987-382-46

SECTION 46. (a) A school corporation may receive an increase in state tuition support if its enrollment has increased. A school corporation qualifies for an increase in state tuition support under subsection (b) if the school corporation has had at least a ten percent (10%) increase in enrollment since 1984 using the percentage increase in ADM from 1984 ADM to 1989 ADM. However, if a school corporation has its 1989 maximum general fund property tax levy reduced under SECTION 20 of this act, the school corporation's STEP TWO quotient is one and five-hundredths (1.05) for purposes of subsection (b), STEP THREE.

(b) For each qualifying school corporation, use the following formula and determine the amount of state tuition support necessary for the school corporation to achieve the same percentage increase in total available revenue per pupil for the 1989 calendar year as the percentage increase in total available revenue from the 1988 calendar year to the 1989 calendar year:

STEP ONE: Add:

- (A) the SECTION 45 result; plus
- (B) the school corporation's 1989 net adjusted general fund levy as reduced under SECTION 20 of this act.

STEP TWO: Divide:

- (A) the STEP ONE sum; by
- (B) the SECTION 38(b) result.

STEP THREE: Determine the product of:

- (A) the SECTION 39, STEP ONE amount; multiplied by
- (B) the STEP TWO quotient; and multiplied by
- (C) the school corporation's 1989 ADM.

STEP FOUR: Subtract:

- (A) the STEP THREE product; minus
- (B) the school corporation's 1989 net adjusted general fund levy as reduced under SECTION 20 of this act.

(c) A school corporation qualifies for an increase in state tuition support under this subsection if the school corporation does not qualify under subsection (a) and the school corporation's 1989 ADM is not less than its 1984 ADM. However, if a school corporation has its 1989 maximum general fund property tax levy reduced under SECTION 20 of this act, the school corporation's STEP TWO quotient is one and five-hundredths (1.05) for purposes of STEP THREE of this subsection. For each qualifying school corporation, use the following formula and determine the amount of state tuition support necessary for the school corporation to achieve seventy-five percent (75%) of the increase in total available revenue per pupil for the 1989 calendar year compared to the percentage increase in total available revenue from the 1988 calendar year to the 1989 calendar year:

STEP ONE: Add:

- (A) the SECTION 45 result; plus
- (B) the school corporation's 1989 net adjusted general fund

levy as reduced under SECTION 20 of this act.

STEP TWO: Divide:

- (A) the STEP ONE sum; by
- (B) the SECTION 38(b) result.

STEP THREE: Determine the product of:

- (A) the SECTION 39, STEP ONE amount; multiplied by
- (B) the STEP TWO quotient; and multiplied by
- (C) the school corporation's 1989 ADM.

STEP FOUR: Subtract:

- (A) the STEP THREE product; minus
- (B) the STEP ONE sum.

STEP FIVE: Determine the product of:

- (A) the STEP FOUR remainder; multiplied by
- (B) seventy-five hundredths (0.75).

STEP SIX: Add:

- (A) the STEP FIVE product; plus
- (B) the SECTION 45 amount.

1987-382-47

SECTION 47. Determine the greater of:

- (1) the SECTION 45 result; or
- (2) the SECTION 46 result.

1987-382-48

SECTION 48. (a) Using the following formula, determine the amount of state tuition support necessary to fund two and five-tenths (2.5) additional school days per year:

STEP ONE: Add:

- (A) the SECTION 47 result; plus
- (B) the school corporation's equalization distribution under SECTION 22 of this act; plus
- (C) the school corporation's 1989 net adjusted general fund levy as reduced under SECTION 20 of this act and as increased under SECTION 22 of this act.

STEP TWO: Divide:

- (A) the STEP ONE sum; by
- (B) one hundred seventy-seven and five-tenths (177.5).

STEP THREE: Multiply:

- (A) the STEP TWO quotient; by
- (B) two and five-tenths (2.5).

(b) Subject to the amount appropriated by the general assembly for tuition support, the amount of state tuition support that a school corporation is entitled to receive in calendar year 1989 is the sum of:

- (A) the subsection (a) result; plus
- (B) the SECTION 47 result.

1987-383-5

SECTION 5. The definitions found in HEA 1700, of the 1987 special session of the General Assembly apply to this Act.

1987-383-6

SECTION 6. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 7 through 15 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

1987-383-7

SECTION 7. GENERAL GOVERNMENT		Year
Year	1987-88	1988-89
FOR THE SUPREME COURT		
Personal Services	1,807,748	1,842,748
Other Operating Expense	548,922	500,658
FOR THE JUDICIAL STUDY COMMISSION		
Personal Services.....	59,514	0
Other Operating Expense.....	5,674	0
FOR THE JUDICIAL NOMINATING COMMISSION		
Total Operating Expense.....	0	0
FOR THE AUDITOR OF STATE		
LOCAL JUDGES' SALARIES		
Personal Services	13,887,293	13,947,293
Other Operating Expense.....	16,854	16,854
FOR THE AUDITOR OF STATE		
COUNTY PROSECUTORS' SALARIES		
Personal Services.....	6,121,397	6,133,269
FOR THE ETHICS AND CONFLICT OF		
INTEREST COMMISSION		
Personal Services.....	55,320	55,320
Other Operating Expense.....	120,888	117,888
FOR THE PERSONNEL DEPARTMENT		
STATE EMPLOYEES' APPEALS COMMISSION		
Personal Services.....	169,637	169,637
Other Operating Expense.....	27,864	19,389
The amounts appropriated in this SECTION are in lieu of those appropriated for these purposes in HEA 1700 of the 1987 special session of the General Assembly, SECTION 3.		

1987-383-8

SECTION 8. PUBLIC SAFETY		Year	Year
	1987-88	1988-89	
FOR THE INDIANA STATE POLICE			
PENSION FUND			
Pension Fund			
Contribution.....	5,876,008	5,876,008	
The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30th, and on or before the 30th of each succeeding month thereafter.			
The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million, nine hundred thirty-eight			

thousand, four dollars (\$2,938,004) for fiscal year 1987-88, and two million, nine hundred thirty-eight thousand, four dollars (\$2,938,004) for fiscal year 1988-89, and the balance from revenues accruing to the motor vehicle highway fund.

FOR THE ALCOHOLIC BEVERAGE COMMISSION

Personal Services	2,400,533	2,408,583
Other Operating Expense	1,274,155	1,166,405

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,018,256	1,068,318
Other Operating Expense	726,225	951,384

FOR THE INSURANCE DEPARTMENT

Personal Services	1,405,855	1,411,606
Other Operating Expense	425,833	457,610

The amounts appropriated in this SECTION are in lieu of those appropriated for these purposes in HEA 1700, SECTION 4 of the 1987 special session of the General Assembly.

1987-383-9

SECTION 9. CONSERVATION AND ENVIRONMENT

Year	Year	1987-88	1988- 89
FOR THE DEPARTMENT OF NATURAL RESOURCES			
FISH AND WILDLIFE-ENVIRONMENT			

Personal Services	6,602,710	6,956,767
Other Operating Expense	2,277,561	1,999,277

The foregoing appropriations to the fish and wildlife division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed five million, two hundred sixty thousand, nine hundred eleven dollars (\$5,260,911) for fiscal year 1987-88 and one million, seven hundred fourteen thousand, six hundred twenty-seven dollars (\$1,714,627) for fiscal year 1988-89 and the balance from revenue accruing to the fish and game protective propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established by IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

The amounts appropriated in this SECTION are in lieu of those appropriated for these purposes in HEA 1700, SECTION 5 of the 1987 special session of the General Assembly.

1987-383-10

SECTION 10. ECONOMIC DEVELOPMENT Year

Year	1987-88	1988-89
FOR THE DEPARTMENT OF COMMERCE		
ENTERPRISE ZONE FUND		

Total Operating Expense	80,000	80,000
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The foregoing appropriations for the enterprise zone fund of the department of commerce are hereby appropriated from revenues accruing to the fund as created by SEA 442, of the 1987 special session of the General Assembly. With the approval of the governor and the state budget agency, the sums may be augmented from revenues

accruing to the enterprise zone fund.

1987-383-11

SECTION 11. HEALTH AND HUMAN SERVICES

Year	Year	1987-88	1988-89
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FOR THE STATE BOARD OF HEALTH

NEWBORN SCREENING PROGRAM

Total Operating Expense	0	0
Personal Services	83,734	87,080
Other Operating Expense	228,779	228,595

The foregoing appropriations for the newborn screening program of the board of health are hereby appropriated from revenues accruing to the newborn screening program as created by SEA 407 of the 1987 regular session of the General Assembly.

FOR THE DEPARTMENT OF AGING AND
COMMUNITY SERVICES

Personal Services	197,058	197,058
Other Operating Expense	158,354	158,354

The amounts appropriated in this SECTION are in lieu of those appropriated for these purposes in HEA 1700, SECTION 8 of the 1987 special session of the General Assembly.

1987-383-12

SECTION 12. HEALTH AND HUMAN SERVICES

Year	Year	1987-88	1988-89
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FOR THE DEPARTMENT OF PUBLIC WELFARE
IMPACT

Total Operating Expense	2,912,500	4,162,500
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WORK DEMONSTRATION FOR THE UNEMPLOYED

Total Operating Expense	1,000,000	2,200,000
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FOR THE DEPARTMENT OF AGING AND
COMMUNITY SERVICES

HOME CARE (CHOICE)

Total Operating Expense	750,000	750,000
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1987-383-13

SECTION 13. EDUCATION

Year	Year
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1987-88	1988-89
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FOR INDIANA UNIVERSITY--BLOOMINGTON
CAMPUS

Total Operating Expense	122,280,462	131,004,816
Fee Replacement	8,282,061	8,290,112
Interim Financing	1,155,033	

FOR INDIANA UNIVERSITY--REGIONAL
CAMPUSES

EAST

Total Operating Expense		
Allocation	1,873,248	1,976,339
Fee Replacement		
Allocation	172,368	172,509

KOKOMO

Total Operating Expense		
Allocation	4,020,937	4,376,610
Fee Replacement		
Allocation	337,078	337,354
Interim Finance		
Allocation	441,414	
NORTHWEST		
Total Operating Expense		
Allocation	9,445,691	10,079,080
Fee Replacement		
Allocation	686,443	687,006
Interim Finance		
Allocation	820,049	
SOUTH BEND		
Total Operating Expense		
Allocation	8,711,644	9,503,695
Fee replacement		
Allocation	772,702	773,336
SOUTHEAST		
Total Operating Expense		
Allocation	6,357,197	6,930,128
Fee Replacement		
Allocation	697,621	698,192
TOTAL APPROPRIATION--		
Regional Campuses	33,074,929	36,795,712
FOR INDIANA UNIVERSITY--PURDUE UNIVERSITY		
AT INDIANAPOLIS (IUPUI)		
HEALTH DIVISIONS		
Total Operating		
Expense Allocation	51,377,420	53,551,188
Fee Replacement		
Allocation	1,821,895	1,820,512
NON-HEALTH DIVISIONS		
Total Operating		
Expense Allocation	45,868,088	49,356,311
Fee Replacement		
Allocation	5,739,367	5,735,012
TOTAL APPROPRIATION--		
IUPUI	118,300,880	124,457,328
FOR INDIANA UNIVERSITY--PURDUE		
UNIVERSITY AT FORT WAYNE		
Total Operating Expense	16,756,424	17,942,293
Fee Replacement	1,983,982	1,982,757
Interim Financing	124,324	602,032
FOR PURDUE UNIVERSITY--LAFAYETTE CAMPUS		
Total Operating Expense		
Allocation	146,817,393	156,239,248
Fee Replacement Allocation	7,168,982	7,220,475
Interim Financing Allocation	4,737,907	7,916,090
TOTAL APPROPRIATION--		
Purdue University		

Lafayette Campus	158,824,282	171,475,813
FOR PURDUE UNIVERSITY--REGIONAL CAMPUSES		
CALUMET		
Total Operating Expense		
Allocation	14,044,512	14,728,765
Fee Replacement		
Allocation	1,215,357	1,232,055
NORTH CENTRAL		
Total Operating Expense		
Allocation	4,134,474	4,640,586
Fee Replacement		
Allocation	319,370	321,449
TOTAL APPROPRIATION--		
Regional Campuses	19,713,714	20,922,855
FOR PURDUE UNIVERSITY--		
ANIMAL DISEASE DIAGNOSTIC		
LABORATORY SYSTEM		
Total Operating		
Expense	2,022,462	2,105,345
STATEWIDE TECHNOLOGY		
Total Operating		
Expense	2,866,698	3,857,116
FOR INDIANA STATE UNIVERSITY--		
Total Operating Expense	53,783,268	57,210,121
Fee Replacement	2,943,192	2,938,521
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	8,722,721	9,297,316
Fee Replacement	614,042	623,375
Interim Financing	326,616	326,616
FOR BALL STATE UNIVERSITY		
Total Operating Expense	77,474,743	83,033,893
Fee Replacement	5,540,578	5,539,487
FOR INDIANA VOCATIONAL TECHNICAL COLLEGE		
Total Operating Expense	43,048,247	45,706,999
Fee Replacement	2,137,951	2,021,103
Interim Financing	1,268,582	2,515,331
FOR VINCENNES UNIVERSITY		
Total Operating Expense	16,317,218	17,127,728
Fee Replacement	1,152,194	1,149,038
Knox County Matching		
Fund	260,000	260,000
FOR THE STATE STUDENT ASSISTANCE COMMISSION		
DISTRIBUTION:		
Freedom of Choice		
Grants	9,555,626	10,586,960
Higher Education Award		
Program	23,620,440	26,147,370
Hoosier Scholar Program	410,000	405,000
FOR THE STATE STUDENT ASSISTANCE COMMISSION		
TEACHERS SHORTAGE FINANCIAL		
ASSISTANCE PROGRAM		

Total Operating		
Expense	0	0

FOR THE DEPARTMENT OF EDUCATION--
LOCAL SCHOOL FUNDING
MARION COUNTY DESEGREGATION COURT ORDER

Total Operating		
Expense	18,249,000	22,158,000

FOR THE STATE TEACHERS' RETIREMENT FUND

Post Retirement Pension		
Increases	41,500,000	59,400,000

The appropriation for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6. This appropriation is made to satisfy the conditions provided by HEA 1151 of the 1987 regular session of the General Assembly.

FOR THE DEPARTMENT OF EDUCATION--
SOCIAL SECURITY DISTRIBUTION

Social Security Expenses-Teachers		
Total Operating Expense	156,141,500	164,129,500

The amounts appropriated in this SECTION are in lieu of those appropriated for these purposes in HEA 1700, SECTION 9 of the 1987 special session of the General Assembly.

1987-383-14

SECTION 14. EDUCATION
FOR THE DEPARTMENT OF EDUCATION

Educational Opportunity Grant		
Program For At-Risk		
Students	0	20,000,000

The amounts appropriated in this SECTION are in lieu of those appropriated for these purposes in HEA 1360 of the 1987 special session of the General Assembly.

1987-383-15

SECTION 15. CONSTRUCTION

For the 1987-89 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental and sale of state properties, the purchase and sale of land, including equipment for such properties and state grants to municipalities for various projects.

State General Fund	177,074,192
State Police Building Fund (IC 10-1-6)	2,324,350
Law Enforcement Training Fund	
(IC 5-2-1-13)	594,827
Cigarette Tax Fund (Natural Resources)	
(IC 6-7-1)	9,550,000
Soldiers and Sailors Childrens' Home	
Building Fund (IC 12-3-20-9)	1,119,400
Veterans' Home Building Fund	
(IC 10-6-1-9)	3,848,300
Post War Construction Fund	

(IC 7.1-4-8-1)	35,152,714
TOTAL	229,663,783

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

FISH AND WILDLIFE

Preventive Maintenance	1,576,905
Repair and Rehabilitation	1,350,000
National Wetlands Inventory	249,559
Wetland Acquisition	150,000
Portage Fishing Pier	100,000
TOTAL	3,426,464

DIVISION OF WATER

Repair and Rehabilitation	355,000
Flood Control/Water Resources	
Planning	400,000
Lake Level Control Structures	100,000
Clearing and Snagging--	
Mississinewa River	400,000
Comprehensive Wabash	
River Plan.....	100,000
TOTAL	1,355,000

The above appropriation for the comprehensive recreational plan for the Wabash River shall include the consideration of all public land adjacent to the river. The department may contract for services with a firm to provide professional design and development services. The department shall consult with the city governments, county governments, and area park boards in Carroll, Tippecanoe, Warren and Fountain Counties.

The foregoing allocations for the department of natural resources nature preserves division, reservoir management division and water division are hereby appropriated from the cigarette tax fund pursuant to IC 6-7-1.

COMMUNITY DEVELOPMENTAL DISABILITY CENTERS

Disabilities Services, Inc.	
Crawfordsville, Montgomery County	675,000
Hendricks County Association	
for Retarded Citizens,	
Danville, Hendricks County	375,000
Developmental Services, Inc.--	
Jefferson County	300,000
Southern Indiana Rehabilitation	
Services (Warrick County)	688,564
Jay-Randolph Developmental Services	53,250
New Hope Services, Inc. "A"	375,000
Elkhart-LaGrange-	
Region 4	198,250

TOTAL 2,665,064
PURDUE UNIVERSITY

Power Plant 32,400,000

The above authorized amount is in lieu of that authorized for these purposes in HEA 1700, SECTION 28 of the 1987 special session of the General Assembly.

In addition to the above authorizations, the trustees of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18 for the following projects so long as for each institution the sum of principal costs of any bond issued does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY

Bloomington-Chemistry

Building Phase III 10,000,000

Center for Educational Excellence 5,000,000

IUPUI Campus-Science, Engineering

and Technology Building 20,000,000

PURDUE UNIVERSITY

West Lafayette-Freehafer Addition 4,000,000

Student Services Addition 5,500,000

Calumet Campus-Computer

Education Building 4,500,000

INDIANA STATE UNIVERSITY

Classroom Building 8,800,000

UNIVERSITY OF SOUTHERN INDIANA

Classroom Building 7,800,000

BALL STATE UNIVERSITY

Health and Physical Activities Addition 16,967,973

VINCENNES UNIVERSITY

Business Building 5,400,000

INDIANA VOCATIONAL TECHNICAL COLLEGE

Kokomo Addition 3,910,000

The above projects are not eligible for fee replacement appropriations during the 1987-89 biennium.

1987-390-56

SECTION 56. A corporation may not be assessed a penalty for the underpayment of supplemental net income tax due before July 1, 1987, unless the corporation would have been subject to the penalty at the supplemental net income tax rate in effect on December 31, 1986.

1987-391-4

SECTION 4. IC 27-7-5-2, as amended by this act, applies only to policies first issued after December 31, 1987.

1987-392-37

SECTION 37. (a) Notwithstanding IC 33-5-38-1, as amended by this act, the judge of the Porter county court located in Valparaiso on

December 31, 1987, is entitled to serve as the initial judge of the Porter superior court, county division, located in Valparaiso for a term beginning January 1, 1988, and ending December 31, 1992.

(b) The initial election of a judge of the Porter superior court, county division, located in Valparaiso is the general election to be held November 3, 1992. The person elected takes office January 1, 1993. Notwithstanding IC 33-5-38-1, as amended by this act, the person's term expires December 31, 1996.

(c) This SECTION expires January 2, 1997.

1987-392-38

SECTION 38. (a) All matters pending in the Porter county court located in Valparaiso on December 31, 1987, shall be transferred to the Porter superior court, county division, located in Valparaiso and have the same effect as if originally filed in or issued by the Porter superior court, county division.

(b) This SECTION expires January 1, 1995.

1987-392-40

SECTION 40. (a) This applies to the judge of Porter superior court No. 2, which was:

(1) made part of Porter superior court, superior division by

(2) located in room 406 of the Porter County courthouse in Valparaiso, Indiana, on January 1, 1987.

(b) Notwithstanding IC 33-5-38-1, as amended by this act, the term of the judge described in subsection (a) that begins January 1, 1991, expires December 31, 1994.

(c) This SECTION expires January 1, 1995.

1987-396-1

SECTION 1. (a) The following definitions apply throughout this act:

(1) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions.

(2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.

(3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.

(4) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(5) "Pension fund contributions" means the State of Indiana's contribution to a specific retirement fund.

(6) "Deficiency appropriation" or "special claim" means an appropriation available during the 1986-87 fiscal year.

(7) "Fee replacement" or "interim financing" includes repayment on

indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities and equipment to be used for academic and instructional purposes.

(8) "Year 1987-88" means the fiscal year beginning July 1, 1987, and ending June 30, 1988.

(9) "Year 1988-89" means the fiscal year beginning July 1, 1988, and ending June 30, 1989.

(10) "Biennium" means the period beginning July 1, 1987, and ending June 30, 1989.

(11) "State Agency" means:

(i) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, other instrumentality of the state;

(ii) each hospital, penal institution, and other institutional enterprise of the state;

(iii) the judicial department of the state; and

(iv) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing a working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year;

(2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from the fund may be repaid at any time. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate

entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

1987-396-2

SECTION 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

1987-396-3

SECTION 3. GENERAL GOVERNMENT		Year
Year	1987-88	19 88-89
GENERAL GOVERNMENT		

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY--LEGISLATORS'
SALARIES-HOUSE

Personal Services	1,482,480	1,482,480
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HOUSE EXPENSES

Total Operating Expense	3,516,104	4,309,637
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LEGISLATORS' SALARIES-SENATE

Personal Services	757,300	757,300
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SENATE EXPENSES

Total Operating Expense	2,712,353	3,125,249
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business. The legislative business per diem allowance is a per diem in lieu of subsistence; it is neither a salary per diem nor subsistence.

The legislative business per diem allowance which each member of

the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from his usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and his usual place of residence is more than one hundred (100) miles from the state capitol, he is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from his usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from his usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation.

Any member of the General Assembly attending an out-of-state meeting, as authorized by the speaker of the house or the president pro tempore of the senate, is entitled to receive the legislative business allowance for each day the member is engaged in approved out-of-state travel and:

(1) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency, if the out-of-state travel occurs when the general assembly is in session; or

(2) reimbursement for:

(A) that portion, if any, of the member's actual lodging expense which exceeds the remainder of:

(i) the legislative business per diem allowance; minus

(ii) the daily meal allowance rate for out-of-state travel set under SECTION 11 of this act;

for any day the member is engaged in approved out-of-state

travel; and

(B) traveling expenses (except expenses related to meals and lodging) actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency

if the out-of-state travel occurs when the general assembly is not in session.

If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, then there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATOR'S SUBSISTENCE

House Other Operating

Expense 557,500 489,500

Senate Other Operating

Expense 302,500 257,750

Each member of the general assembly is entitled to a subsistence allowance of twenty dollars (\$20) per day for: (1) each day that the General Assembly is not convened in regular or special session, excluding Sundays; and (2) each day after the first session day and before the second session day of each regular session, excluding Sundays and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following additional amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, five thousand dollars (\$5,000); majority floor leader, three thousand five hundred dollars (\$3,500); majority caucus chairman, three thousand five hundred dollars (\$3,500); finance committee chairman, three thousand five hundred dollars (\$3,500); budget subcommittee chairman, one thousand five hundred dollars (\$1,500); majority whip, one thousand dollars (\$1,000); minority floor leader, four thousand dollars (\$4,000); minority caucus chairman, three thousand five hundred dollars (\$3,500); minority assistant floor leader, three thousand five hundred dollars (\$3,500).

Officers of the house of representatives: speaker of the house, five thousand dollars (\$5,000); speaker pro tempore, three thousand five hundred dollars (\$3,500); majority floor leader, three thousand five hundred dollars (\$3,500); majority whip, three thousand five hundred dollars (\$3,500); majority caucus chairman, three thousand five hundred dollars (\$3,500); ways and means committee chairman, three thousand five hundred dollars (\$3,500); minority floor leader, four thousand dollars (\$4,000); assistant minority floor leader, three thousand five hundred dollars (\$3,500); minority caucus chairman, three thousand five hundred dollars (\$3,500).

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence, there is hereby appropriated such further sums as may be necessary to pay such subsistence.

LEGISLATIVE INTERNATIONAL DEVELOPMENT

Total Operating Expense 60,000 60,000

FOR THE LEGISLATIVE COUNCIL AND THE
LEGISLATIVE SERVICES AGENCY

Personal Services 2,461,082 2,597,138

Other Operating Expense 730,731 787,495

Legislator and Lay Member

Travel 401,370 419,410

If the funds above appropriated for the legislative council, legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, then there is hereby appropriated such further sums as may be necessary to pay those expenses.

FOR THE LEGISLATIVE COUNCIL CONTINGENCY
FUND

Total Operating Expense 200,000 100,000

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of fifty dollars (\$50.00) per day during the 1987-89 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from his usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses shall be based on SECTION 11 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

The legislative services agency shall charge the following fees for documents provided to the general public:

Annual subscription to the session document
service for sessions ending in odd-number

years \$450.00

Annual subscription to the session document
service for sessions ending in even-number

years \$400.00

Per page charge for copies of legislative
documents \$.15

Annual charge for the interim calendar service \$10.00

Daily charge for the journal of either house \$2.00

DISTRIBUTION OF PRINTED JOURNALS, BILLS,
RESOLUTIONS AND ENROLLED DOCUMENTS

Total Operating Expense for

the Biennium 440,250

If the above appropriation for distribution of printed journals, bills,

resolutions, and enrolled documents is insufficient, there is hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense for
the Biennium 119,930

The above funds are appropriated for printing and distributing not more than two thousand (2,000) copies each year of the acts of the first and second regular sessions of the 105th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a cost of fifteen dollars (\$15.00) per volume. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there is hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE

Total Operating Expense for
the Biennium 1,138,569

The above funds appropriated in fiscal year 1987-88 are for printing not more than five thousand (5,000) copies of a supplement to the Indiana code. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a cost of twenty dollars (\$20.00) per hard bound volume and ten dollars (\$10.00) per soft bound volume. The above funds appropriated in fiscal year 1988-89 are for republication and printing of not more than five thousand (5,000) sets of the Indiana code. Upon completion of the distribution as provided in IC 2-6-1.5, remaining sets may be sold at a cost of three hundred dollars (\$300.00). If the above appropriations for publication of the Indiana code are insufficient to pay all of the necessary expenses incurred, there is hereby appropriated such further sums as may be necessary to pay such expenses.

COMMISSION ON INTERSTATE COOPERATION

Other Operating Expense 71,300 75,300

NATIONAL CONFERENCE OF STATE LEGISLATURES

Total Operating Expense 87,668 84,942

PUBLICATION OF THE ADMINISTRATIVE CODE

Other Operating Expense 632,228 119,068

PRINTING AND DISTRIBUTING THE INDIANA REGISTER

Total Operating Expense 245,868 245,868

Annual subscriptions to the Indiana Register may be sold at a cost of two hundred dollars (\$200.00). The 1988 edition of the Indiana Administrative Code may be sold at a cost of two hundred twenty dollars (\$220.00), and annual supplements to that edition may be sold at a cost of ten dollars (\$10.00) per volume.

If the above appropriations for publication of the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there is hereby appropriated such further sums as may be necessary to pay the additional expenses.

B. JUDICIAL

FOR THE SUPREME COURT

Personal Services 1,777,748 1,777,748

Other Operating Expense 540,853 488,621

The above appropriation for the supreme court other operating expense includes the subsistence allowance as provided by IC 33-13-12.

FOR THE COURT OF APPEALS

Personal Services 2,655,738 2,655,738

Other Operating Expense 410,519 416,674

The above appropriation for the court of appeals other operating expense includes the subsistence allowance provided by IC 33-13-12.

FOR THE CLERK OF THE SUPREME AND
APPEALS COURTS

Personal Services 309,253 309,253

Other Operating Expense 219,034 210,300

FOR THE TAX COURT

Personal Services 222,599 222,599

Other Operating Expense 128,150 104,100

FOR THE JUDICIAL STUDY COMMISSION

Personal Services 110,549 110,549

Other Operating Expense 11,349 11,349

FOR THE JUDICIAL NOMINATING COMMISSION

Total Operating Expense 9,237 9,237

FOR THE JUDICIAL CENTER

Personal Services 428,839 428,839

Other Operating Expense 231,561 231,561

The above appropriations for the judicial center include the appropriations for the judicial conference.

FOR THE PUBLIC DEFENDER

Personal Services 1,590,232 1,805,267

Other Operating Expense 546,243 603,797

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services 235,822 235,822

Other Operating Expense 77,156 84,023

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services 325,535 325,535

Other Operating Expense 119,013 124,643

FOR THE SUPREME COURT

SPECIAL JUDGES -- COUNTY COURTS

Other Operating Expense 690,482 690,482

If the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there is hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE AUDITOR OF STATE

LOCAL JUDGES' SALARIES

Personal Services 13,827,293 13,827,293

Other Operating Expense 16,854 16,854

FOR THE AUDITOR OF STATE

COUNTY PROSECUTORS' SALARIES

Personal Services 6,568,286 6,568,286

The above appropriations represent the amounts authorized by IC 33-14-7-5 and which are to be paid from the state general fund.

In addition to the appropriations above for local judges' salaries and for county prosecutors' salaries, there is hereby appropriated for personal services the amounts necessary for any additional courts created by the 105th general assembly.

FOR THE PUBLIC EMPLOYEES RETIREMENT FUND
JUDGES' RETIREMENT FUND

Other Operating Expense 2,250,000 2,335,000

C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services 1,445,757 1,445,757

Other Operating Expense 415,201 421,681

GOVERNOR'S RESIDENCE

Total Operating Expense 186,812 171,212

CONTINGENCY FUND

Total Operating Expense 100,000 100,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

MISCELLANEOUS EXPENSES

Total Operating Expense 12,000 12,000

EXECUTIVE INTERNATIONAL DEVELOPMENT
CONTINGENCY FUND

Total Operating Expense

For the Biennium 100,000

CORPORATION FOR INDIANA'S

INTERNATIONAL ECONOMIC FUTURE

Total Operating Expense

for the Biennium 250,000

GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense 226,208 226,218

FOR THE WASHINGTON LIAISON OFFICE

Personal Services 159,665 159,665

Other Operating Expense 65,210 68,271

FOR THE GOVERNOR'S VOLUNTARY ACTION

COMMISSION

Personal Services 59,877 59,877

Other Operating Expense 22,855 22,855

FOR AUDITOR OF STATE

GOVERNOR'S AND GOVERNORS' SURVIVING

SPOUSES' PENSION

Other Operating Expense 100,000 130,000

The above appropriations for governors' and governors' surviving spouses' pension are made pursuant to IC 4-3-3-1.1 and IC 4-3-3-2.

FOR THE STATE ETHICS AND CONFLICT OF

INTEREST COMMISSION

Personal Services 55,320 55,320

Other Operating Expense 20,888 17,888

FOR THE LIEUTENANT GOVERNOR

Personal Services 572,244 578,244

Other Operating Expense 121,985 134,485

CONTINGENCY FUND

Total Operating Expense 25,000 25,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

STANDARD BOARD OF REGULATION

Personal Services 6,000 6,000

Other Operating Expense 129,362 129,362

COMMODITY DEALERS LICENSING AGENCY

Personal Services 574,999 574,999

Other Operating Expense 160,744 212,791

FOR THE SECRETARY OF STATE--

CORPORATIONS AND ADMINISTRATION

Personal Services 911,465 861,904

Other Operating Expense 641,244 309,394

UNIFORM COMMERCIAL CODE

Personal Services 139,292 139,292

Other Operating Expense 26,200 26,000

SECURITIES DIVISION

Personal Services 588,608 588,608

Other Operating Expense 98,496 99,246

FOR THE ATTORNEY GENERAL--

ATTORNEY GENERAL

Personal Services 5,298,438 5,298,438

Other Operating Expense 571,276 571,276

MEDICAID FRAUD UNIT

Total Operating Expense 185,313 185,313

The above appropriation to the medicaid fraud unit is the state's matching share of the state medicaid fraud control unit pursuant to IC 4-6-10-1 as prescribed by 42 U.S.C. 1396b(q).

CONSUMER PROTECTION

Personal Services 878,595 878,595

Other Operating Expense 160,498 152,498

UNCLAIMED PROPERTY

Personal Services 380,014 380,014

Other Operating Expense 120,188 117,938

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1, and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

SELF INSURANCE

Personal Services 297,774 297,774

Other Operating Expense 75,500 75,500

D. FINANCIAL MANAGEMENT

FOR AUDITOR OF STATE

Personal Services 1,244,090 1,244,090

Other Operating Expense 395,028 149,028

MANAGEMENT INFORMATION DIVISION

Personal Services 755,206 755,206

Other Operating Expense 421,591 468,659

FOR THE STATE BOARD OF ACCOUNTS

Personal Services 10,679,591 10,679,591

Other Operating Expense 1,218,987 1,214,987

The above other operating expense appropriations for the state board of accounts include forty thousand dollars (\$40,000) each year to provide for the typing of reports as required by IC 5-11-5-1.

GOVERNOR ELECT

Total Operating Expense 40,000

FOR THE STATE BUDGET COMMITTEE

Other Operating Expense 33,500 33,500

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is \$100 per day. If the above appropriations are insufficient to carry out the necessary operations of the state budget committee, there is hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY--

Personal Services 1,514,831 1,514,831

Other Operating Expense 364,472 321,699

PERSONAL COMPENSATION CONTINGENCY FUND

Total Operating Expense for
the Biennium 45,000,000

The foregoing personal compensation contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor.

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY
CONTINGENCY FUND

Total Operating Expense for
the Biennium 12,000,000

The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon the written request of proper officials, showing that contingencies exist which require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment.

With the approval of the governor and the state budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and utilizing its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

UNEMPLOYMENT COMPENSATION FUND

Total Operating Expense 800,000 800,000

These appropriations are made for the purposes of paying the state's "payments in lieu of contributions" for unemployment compensation weekly benefits under IC 22-4-10. If the foregoing appropriations are insufficient to carry out the necessary operations of the unemployment compensation fund, there is hereby appropriated such further sums as may be necessary.

INFORMATION PROCESSING CONTINGENCY FUND

Total Operating Expense for
the Biennium 12,000,000

FOR THE TREASURER OF STATE

Personal Services 508,524 508,524
Other Operating Expense 77,532 89,032

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND--
ADMINISTRATION

Personal Services 1,214,861 1,214,861
Other Operating Expense 3,988,140 3,217,435

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. Should the above appropriations be insufficient, then with the approval of the governor and the state budget agency, said sums may be augmented from said earnings.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE--
COLLECTION AND ADMINISTRATION

Personal Services 23,994,358 23,994,358
Other Operating Expense 7,356,527 6,834,590

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1-1/10%) of the amount of money collected by the department of revenue from taxes and fees.

CIGARETTE TAX DIVISION

Personal Services 239,042 239,042
Other Operating Expense 310,000 310,000

The state general fund shall be reimbursed for the amount of expenses paid from the appropriations for the cigarette tax division from the collections of that division; however, the state general fund may not be reimbursed from those collections for the amount of the expenses paid from that part of the appropriations that comes from the state general fund under IC 6-7-1-29. With the approval of the governor and the state budget agency, these appropriations for the department of revenue-cigarette tax division may be augmented by an amount which, when added to the specific appropriations for that fiscal year does not exceed one and one-tenth percent (1-1/10%) of the amount of money collected from the cigarette tax in that fiscal year.

ALCOHOLIC BEVERAGE TAX DIVISION

Personal Services 174,514 174,514
Other Operating Expense 8,895 8,345

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the alcoholic beverage tax

division from the collections of such division. With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue-alcoholic beverage tax division may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from the alcoholic beverage tax.

INTANGIBLES TAX DIVISION

Personal Services 49,610 49,610
Other Operating Expense 79,960 79,960

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the intangibles tax division from the collections of such division. With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue-intangibles tax division may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from intangibles taxes.

MOTOR FUEL TAX DIVISION

Personal Services 1,715,973 1,715,973
Other Operating Expense 637,223 637,123

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue-motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before the license fees are distributed as provided by IC 6-6-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

FOR THE BOARD OF TAX COMMISSIONERS

Personal Services 3,061,091 3,061,091
Other Operating Expense 889,454 855,504

From the above appropriations for the board of tax commissioners, travel per diem and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for members of the local government tax control board created by IC 6-1.1-18.5-11; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations.

ASSESSOR TRAINING

Personal Services 35,775 35,775
Other Operating Expense 43,865 35,600

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION--

PUBLIC WORKS DIVISION

Personal Services 1,241,523 1,217,523
Other Operating Expense 126,099 122,799

COMMISSIONER'S OFFICE

Personal Services 411,070 411,070
Other Operating Expense 44,379 45,704

LAND OFFICE

Personal Services 113,607 113,607

Other Operating Expense 24,150 24,150

RISK MANAGEMENT

Personal Services 80,179 80,179

Other Operating Expense 63,267 59,000

GENERAL SERVICES DIVISION

Personal Services 270,446 270,446

Other Operating Expense 24,824 24,824

INFORMATION SERVICES DIVISION

Personal Services 7,454,352 7,451,852

Other Operating Expense 8,732,848 7,658,787

The information services division shall determine the cost of all services provided to agencies, and shall bill such agencies for these services. All revenue derived from such billing shall be deposited into the state general fund.

PROCUREMENT DIVISION

Personal Services 1,329,464 1,329,464

Other Operating Expense 243,206 240,802

PROPERTY MANAGEMENT-STATE HOUSE

Personal Services 1,004,715 1,004,715

Other Operating Expense 1,011,790 1,060,697

PROPERTY MANAGEMENT-STATE

OFFICE BUILDING

Personal Services 2,389,570 2,389,570

Other Operating Expense 2,744,068 2,687,674

PROPERTY MANAGEMENT-WAREHOUSE

Total Operating Expense 150,000 150,000

PARKING GARAGE

LEASE PAYMENTS

Other Operating Expense 1,261,656

PARKING GARAGE

OPERATING AND MAINTENANCE PAYMENTS

Other Operating Expense 64,584 775,008

FOR THE PERSONNEL DEPARTMENT

Personal Services 2,192,717 2,192,717

Other Operating Expense 1,113,485 1,117,774

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services 103,431 103,431

Other Operating Expense 27,864 19,389

FOR THE OFFICE OF SYSTEMS TECHNOLOGY

Personal Services 322,306 322,306

Other Operating Expense 251,836 243,478

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services..... 913,357 913,357

Other Operating Expense 166,453 136,928

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense 26,593 26,593

FOR THE STATE ELECTION BOARD

Personal Services 199,466 199,466

Other Operating Expense 83,705 88,405

1987-396-4

SECTION 4. PUBLIC SAFETY		Year	Year
1987-88	19 88-89	PUBLIC SAFETY	

A. CORRECTIONS**FOR THE DEPARTMENT OF CORRECTION****ESCAPEE COUNSEL AND TRIAL EXPENSE**

Other Operating Expense	125,000	125,000
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COMMUNITY CORRECTION CENTERS

Total Operating Expense for		
the Biennium	7,000,000	

COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	1,850,000	1,850,000
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PRIVATE RENTAL -- WORK RELEASE

Total Operating Expense	1,497,674	1,497,674
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CORRECTIONAL TRAINING INSTITUTE

Personal Services	299,550	299,550
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Other Operating Expense	69,747	44,215
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WORK RELEASE CENTERS

Personal Services	1,064,549	2,333,169
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Other Operating Expense	1,226,539	1,409,795
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PAROLE DIVISION

Personal Services	2,640,931	2,640,931
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Other Operating Expense	482,525	468,819
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CENTRAL OFFICE

Personal Services	2,478,411	2,478,411
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Other Operating Expense	206,684	204,901
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PAROLE BOARD

Personal Services	366,885	366,885
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Other Operating Expense	47,154	45,046
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FOR THE CAMPS

Personal Services	1,651,038	1,869,204
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Other Operating Expense	726,238	957,867
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FOR THE INDIANA STATE PRISON

Personal Services	12,624,788	12,683,535
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Other Operating Expense	6,506,543	6,127,767
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VOCATIONAL TRAINING PROGRAM

Total Operating Expense	379,422	379,422
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FOR THE INDIANA REFORMATORY

Personal Services	16,234,549	16,338,121
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Other Operating Expense	5,906,725	6,654,647
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FOR THE INDIANA WOMEN'S PRISON

Personal Services	4,794,412	4,830,264
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Other Operating Expense	1,287,364	1,259,213
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FOR THE INDIANA STATE FARM

Personal Services	12,428,031	12,563,668
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Other Operating Expense	5,665,415	5,323,637
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FOR THE INDIANA BOYS' SCHOOL

Personal Services	8,866,349	8,866,349
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Other Operating Expense	1,842,653	1,700,970
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FOR THE INDIANA GIRLS' SCHOOL

Personal Services	4,055,706	4,055,706
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Other Operating Expense	813,782	792,680
FOR THE BRANCHVILLE TRAINING CENTER		
Personal Services	6,072,138	5,854,432
Other Operating Expense	2,523,129	2,314,278
FOR THE WESTVILLE CORRECTIONAL TRAINING INSTITUTE		
Personal Services	23,999,720	23,198,709
Other Operating Expense	8,373,386	7,890,996
FOR THE ROCKVILLE TRAINING CENTER		
Personal Services	3,324,019	3,527,336
Other Operating Expense	826,665	827,533
FOR THE INDIANA YOUTH CENTER		
Personal Services	9,295,542	9,332,094
Other Operating Expense	4,227,813	4,111,476
FOR THE RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	2,172,391	2,173,970
Other Operating Expense	386,116	414,654
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX		
Personal Services	1,716,289	3,672,526
Other Operating Expense	2,628,506	4,745,484

Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of aging and community services from social services block grant purchase of social services contingency fund pursuant to IC 4-27-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

FOR INDUSTRIES & FARMS

Personal Services	532,479	532,479
Other Operating Expense	1,446,130	206,400

B. LAW ENFORCEMENT FOR THE ADJUTANT

GENERAL

Personal Services	3,607,331	3,607,331
Other Operating Expense	3,426,898	3,328,589

If the above appropriations are used for the operation of any air field or armory and a reimbursement or payment is received from the federal government to cover all or part of the expenses of such operation, then no expenditures from such payment or reimbursement shall be made without the prior approval of the governor and the state budget agency.

NAVAL FORCES

Personal Services	99,584	99,584
Other Operating Expense	51,240	51,240

DISABLED SOLDIERS' PENSION

Other Operating Expense	4,200	4,200
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GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense for the Biennium	1,000,000	
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The above appropriation for the adjutant general governor's civil and military contingency fund is made pursuant to IC 10-2-7-1.

FOR THE DEPARTMENT OF CIVIL DEFENSE,
INCLUDING CIVIL AIR PATROL

Personal Services 481,102 481,102
Other Operating Expense 138,122 138,122

DEPARTMENT OF CIVIL DEFENSE CONTINGENCY
FUND

Total Operating Expense 50,000

The above appropriations for the department of civil defense represent the total program cost for civil defense for each fiscal year. It is the intent of the general assembly that the department of civil defense apply to the federal emergency management agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund.

The above appropriation for the department of civil defense contingency fund is made to the contingency fund pursuant to IC 10-4-1-22. The above appropriation shall be in addition to any unexpended balances in the fund as of June 30, 1987.

FOR THE CRIMINAL JUSTICE INSTITUTE --
ADMINISTRATIVE MATCH

Other Operating Expense 131,920 143,515

JUSTICE ASSISTANCE ACT MATCH

Total Operating Expense 383,040 383,040

The Criminal Justice Institute shall make annual fiscal and programmatic reports to the state budget committee on the expenditures of the above matching funds.

DRUG ENFORCEMENT MATCH

Total Operating Expense 406,171 406,171

VICTIM AND WITNESS ASSISTANCE

Total Operating Expense 288,000 288,000

The above appropriations for victim and witness assistance shall be paid from receipts to the victim and witness assistance fund created by IC 4-23-18; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

FOR THE LAW ENFORCEMENT TRAINING BOARD

Personal Services 998,323 998,323
Other Operating Expense 732,046 728,563

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1. With the approval of the governor and the state budget agency, said sums may be augmented from said fund.

FOR THE LAW ENFORCEMENT ACADEMY BUILDING
COMMISSION

Total Operating Expense 305,000 305,000

The above appropriations for the law enforcement academy building commission, created by IC 5-2-2-1, are from the law enforcement academy building fund created by IC 5-2-1-13 and shall be used for the administrative expenses incurred in carrying out the provisions of these chapters. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said

fund.

FOR THE INDIANA STATE POLICE AND
MOTOR CARRIER INSPECTION

Personal Services	47,036,549	48,823,157
Other Operating Expense	20,491,362	19,886,049
Emergency Service Allowance	952,560	952,560

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, an employee must be a sworn state police officer with full arrest power and must meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, weighmaster and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840.00) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-3-1-3, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-3-1.

Of the funds above appropriated for the Indiana state police for fiscal year 1987-88, thirty-three million, seven hundred two thousand eight hundred ninety-three dollars (\$33,702,893) is appropriated from the motor vehicle highway fund, and thirty-three million, seven hundred two thousand, eight hundred ninety-three dollars (\$33,702,893) is appropriated from the state general fund, and one million, seventy-four thousand, six hundred eighty-five dollars (\$1,074,685) is appropriated from the public service commission motor vehicle account.

Of the funds appropriated for fiscal year 1988-89, thirty-four million, two hundred ninety-three thousand, five hundred forty dollars (\$34,293,540) is appropriated from the motor vehicle highway fund, and thirty-four million, two hundred ninety-three thousand, five hundred forty dollars (\$34,293,540) is appropriated from the state general fund and one million, seventy-four thousand, six hundred eighty-six dollars (\$1,074,686) is appropriated from the public service commission motor vehicle account.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the

expenditure was made, in accordance with reimbursement schedules recommended by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be augmented accordingly, from the state general fund, the motor vehicle highway fund, and the public service commission motor vehicle account.

STATE POLICE TRAINING

Other Operating Expense 500,000

The above funds appropriated to state police training are to be paid from the state police training fund as provided in IC 5-2-8-5. Provided, that with the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PAN AMERICAN GAMES SECURITY

Personal Services 1,293,472

Other Operating Expense 406,512

The above appropriation to the Pan American games security is to provide for the expenses of the state police for the 1987 Pan American games.

The foregoing appropriations for the Pan American games security is appropriated from revenues accruing to the state general fund in an amount not to exceed eight hundred forty-nine thousand, nine hundred ninety-two dollars (\$849,992) for fiscal year 1987-88, and the balance from revenues accruing to the motor vehicle highway fund.

With the approval of the governor and the state budget agency, said sums may be augmented accordingly from the state general fund and the motor vehicle fund.

PENSION FUND

Pension Fund Contribution 8,800,000 8,800,000

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed four million, four hundred thousand dollars (\$4,400,000) for fiscal year 1987-88, and four million, four hundred thousand dollars (\$4,400,000) for fiscal year 1988-89, and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL PENSION

Total Operating Expense 1,450,000 1,550,000

The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from revenues accruing to the state general fund an amount not to exceed seven hundred twenty-five thousand dollars (\$725,000) for the fiscal year 1987-88, and not to exceed seven hundred seventy-five thousand dollars (\$775,000) for fiscal year 1988-89, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually

required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the state budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating Expense 555,000 590,000

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two hundred seventy-seven thousand, five hundred dollars (\$277,500) for the fiscal year 1987-88, and not to exceed two hundred ninety-five thousand dollars (\$295,000) for fiscal year 1988-89, and the balance from revenues accruing to the motor vehicle highway fund.

ENFORCEMENT AID FUND

Total Operating Expense 155,000 155,000

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed seventy-seven thousand, five hundred dollars (\$77,500) for fiscal year 1987-88, and not to exceed seventy-seven thousand, five hundred dollars (\$77,500) for fiscal year 1988-89, and the balance from revenues accruing to the motor vehicle highway fund.

FOR THE STATE POLICE BUILDING COMMISSION

Total Operating Expense 1 1

C. REGULATORY & LICENSING FOR THE ALCOHOLIC BEVERAGE COMMISSION

Personal Services 2,386,796 2,386,796

Other Operating Expense 1,274,155 1,166,405

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act, as provided for in IC 7.1-4-10-1, shall be paid from the enforcement and administration fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE STATE BOARD OF ANIMAL HEALTH -- STATE BOARD OF ANIMAL HEALTH

Personal Services 1,233,932 1,308,821

Other Operating Expense 352,241 359,085

INDEMNITY FUND

Total Operating Expense for
the Biennium 200,000

FOR THE CIVIL RIGHTS COMMISSION

Personal Services 804,584 804,584

Other Operating Expense 174,165 174,165

FOR THE EMERGENCY MEDICAL SERVICES

COMMISSION

Personal Services 567,667 567,667
Other Operating Expense 422,110 342,110
Grants to Local Governmental
Units 20,000 20,000

FOR THE DEPARTMENT OF FINANCIAL
INSTITUTIONS

Personal Services 3,524,327 3,524,327
Other Operating Expense 925,047 915,047

The foregoing funds are appropriated from revenues accruing to the department of financial institutions fund, established in IC 28-1-2-34. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE DEPARTMENT OF FIRE PREVENTION
AND BUILDING SAFETY ADMINISTRATOR'S
OFFICE

Personal Services 665,613 665,613
Other Operating Expense 917,984 852,737

Of the funds appropriated above for the administrator of the department of fire prevention and building safety for fiscal year 1987-88, one million, four hundred twenty-five thousand, two hundred thirty-eight dollars (\$1,425,238) is appropriated from the state building commission fund, and one hundred fifty-eight thousand, three hundred fifty-nine dollars (\$158,359) is appropriated from the state fire marshal fund.

Of the funds appropriated above for the administrator of the department of fire prevention and building safety for fiscal year 1988-89, one million, three hundred sixty-six thousand, five hundred fifteen dollars (\$1,366,515) is appropriated from the state building commission fund, and one hundred fifty-one thousand, eight hundred thirty-five dollars (\$151,835) is appropriated from the state fire marshal fund.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the state building commissioner fund and the state fire marshal fund.

STATE BUILDING COMMISSIONER

Personal Services 2,146,916 2,146,916
Other Operating Expense 383,124 379,142

The above funds appropriated to the state building commissioner are to be paid from the state building commissioner fund as provided in IC 22-11-1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

STATE FIRE MARSHAL

Personal Services 1,286,644 1,286,644
Other Operating Expense 368,558 366,708

The above funds appropriated to the state fire marshal are to be paid from the fire marshal fund as provided in IC 22-11-5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services 1,005,756 1,005,756
Other Operating Expense 726,225 707,706

FOR THE INDUSTRIAL BOARD

Personal Services 740,652 740,652
Other Operating Expense 71,358 71,490

VICTIMS OF VIOLENT CRIME-ADMINISTRATION

Personal Services 172,092 172,092
Other Operating Expense 50,336 23,336

VIOLENT CRIME COMPENSATION FUND

Total Operating Expense 865,000 965,000

The above appropriations for victims of violent crime are hereby augmented from revenues accruing to the violent crime victim compensation fund as provided in IC 16-7-3.6-17. With the approval of the Governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

SEX CRIME VICTIMS COMPENSATION FUND

Total Operating Expense 130,000 160,000

The above appropriation for sex crime victim compensation is hereby augmented from revenues accruing to the sex crime victim services fund as provided in IC 16-10-1.5-5.5. With the approval of the governor and the state budget agency said sums may be augmented from revenues accruing to such fund.

FOR THE INSURANCE DEPARTMENT

Personal Services 1,391,168 1,396,919
Other Operating Expense 405,860 452,360

EXAMINATIONS

Personal Services 930,882 930,882
Other Operating Expense 16,528 16,899

BAIL BOND DIVISION

Personal Services 72,571 72,671
Other Operating Expense 18,094 27,509

The above funds appropriated to the insurance department bail bond division are to be paid from the bail bond enforcement and administration fund established by IC 35-4-5-42. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PATIENTS' COMPENSATION AUTHORITY

Personal Services 183,593 183,593
Other Operating Expense 79,118 64,381

The foregoing appropriations for the insurance department patients' compensation authority are to be paid from the patients' compensation fund as provided in IC 16-9.5-4-1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

POLITICAL SUBDIVISION RISK MANAGEMENT

Personal Services 59,676 59,676
Other Operating Expense 26,609 26,902

The foregoing appropriations for the insurance department political subdivision risk management are to be paid from the political subdivision risk management fund as provided in IC 27-1-29-8. With the approval of the governor and the state budget agency, said sums

may be augmented from revenues accruing to said fund.

MINE SUBSIDENCE INSURANCE

Personal Services 184,842 184,842

Other Operating Expense 118,589 88,817

The foregoing appropriations for the insurance department mine subsidence insurance are to be paid from the mine subsidence insurance fund as provided in IC 27-7-9-7. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services 1,111,797 1,111,797

Other Operating Expense 1,088,143 1,087,703

FOR THE EMBALMERS & FUNERAL DIRECTORS

EDUCATION FUND

Personal Services 2,000 2,000

Other Operating Expense 17,000 7,000

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as provided in IC 25-15-3. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to such fund.

FOR THE BUREAU OF MOTOR VEHICLES

Personal Services 10,335,865 10,636,043

Other Operating Expense 16,175,535 11,434,635

LICENSE PLATES

Total Operating Expense 6,822,540 9,569,520

PILOT LICENSE BRANCHES

Total Operating Expense 611,423

ABANDONED VEHICLES

Total Operating Expense 26,500 26,500

The sums above appropriated for the operation of the bureau of motor vehicles, license branches, and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-9-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FOR THE PUBLIC SERVICE COMMISSION --

MOTOR CARRIER DIVISION

Personal Services 272,306 274,963

Other Operating Expense 183,687 184,207

The foregoing appropriations to the public service commission motor carrier division are appropriated from revenues accruing to the public service commission motor vehicle account established by IC 8-2-7. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said account.

UTILITY ACCOUNT

Personal Services 4,509,899 4,749,622

Other Operating Expense 3,009,650 2,652,620

FOR THE UTILITY CONSUMER COUNSELOR

Personal Services 1,163,989 1,221,904

Other Operating Expense 215,926 215,926

EXPERT WITNESS FEES AND AUDIT

Total Operating Expense

for the Biennium 1,550,000

The above funds appropriated to the public service commission utility account, utility consumer counselor and expert witness fees, are to be paid from the public service commission-public utility fund as provided in IC 8-1-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the public utility fund.

FOR THE DEPARTMENT OF LABOR

Personal Services 800,685 800,685

Other Operating Expense 152,593 156,793

BUREAU OF MINES AND MINING

Personal Services 71,445 71,445

Other Operating Expense 37,813 38,537

SAFETY EDUCATION AND TRAINING

Personal Services 564,477 564,477

Other Operating Expense 133,742 101,788

The above funds appropriated to the division of labor safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1-48. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services 1,678,691 1,678,691

Other Operating Expense 408,978 408,978

MIS PROGRAM (STATISTICAL)

Personal Services 241,301 241,301

Other Operating Expense 100,179 84,317

INDUSTRIAL HYGIENE

Personal Services 726,331 726,331

Other Operating Expense 218,833 219,627

The above funds are appropriated to the division of labor safety education and training, the division of labor occupational safety and health and the division of labor MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is the intention of the general assembly that the division of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs

attributable to the division of labor safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal funds received for costs attributable to the division of labor occupational safety and health appropriations, division of labor MIS (statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund.

1987-396-5

SECTION 5. CONSERVATION AND ENVIRONMENT

	Year	Year	1987-88	1988-89
CONSERVATION AND ENVIRONMENT				

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES -- ADMINISTRATION

Personal Services	1,537,466	1,537,466
Other Operating Expense	607,037	662,036

LEGISLATORS' TREES

Other Operating Expense	450	450
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ENTOMOLOGY DIVISION

Personal Services	400,865	400,865
Other Operating Expense	58,612	59,990

ENGINEERING DIVISION

Personal Services	1,125,881	1,125,881
Other Operating Expense	148,688	153,263

MUSEUMS AND MEMORIALS

Personal Services	1,859,664	1,859,664
Other Operating Expense	508,043	508,368

HISTORIC PRESERVATION

Personal Services	238,436	238,436
Other Operating Expense	29,892	29,812

OUTDOOR RECREATION

Personal Services	431,218	431,218
Other Operating Expense	67,897	69,847

NATURE PRESERVES

Personal Services	266,584	266,584
Other Operating Expense	60,162	73,362

WATER DIVISION

Personal Services	2,739,827	2,775,365
Other Operating Expense	1,719,877	1,756,083

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	31,700	31,700
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SOIL AND WATER CONSERVATION COMMISSION

Personal Services	301,291	318,985
Other Operating Expense	283,547	285,655

OIL AND GAS DIVISION

Personal Services 344,209 361,468
Other Operating Expense 101,537 107,960

GEOLOGICAL SURVEY

Total Operating Expense 2,000,847 2,091,942

The foregoing appropriations for the oil and gas division and geological survey of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million, three hundred thirty-four thousand, eighty-two dollars (\$2,334,082) for fiscal year 1987-88 and one million, eight hundred thirty-three thousand, eight hundred eighty-five dollars (\$1,833,885) for fiscal year 1988-89, and the balance from revenue accruing to the oil, gas and geological fund created by IC 6-8-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to the oil, gas and geology fund.

PARKS DIVISION

Personal Services 8,264,688 8,825,408
Other Operating Expense 3,050,369 3,174,568

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed one million, seven hundred eighty-six thousand, one hundred three dollars (\$1,786,103) for fiscal year 1987-88 and three million, seven hundred twenty-one thousand, five hundred twenty-three dollars (\$3,721,523) for fiscal year 1988-89, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accord with IC 14-6-2-1.

FISH AND WILDLIFE DIVISION -- ENFORCEMENT

Personal Services 6,556,722 6,883,829
Other Operating Expense 2,277,561 1,999,277

The foregoing appropriations to the fish and wildlife enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed five million, two hundred thirty-three thousand, nine hundred sixty-one dollars (\$5,233,961) for fiscal year 1987-88 and one million six hundred sixty thousand, seven hundred twenty-seven dollars (\$1,660,727) for fiscal year 1988-89, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established by IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FISH AND WILDLIFE DIVISION -- OPERATING

Personal Services 6,261,623 6,567,343
Other Operating Expense 2,712,582 2,702,532

The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established under IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FORESTRY DIVISION

Personal Services	5,025,781	5,267,369
Other Operating Expense	1,549,125	1,542,532

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million, six hundred twenty-eight thousand, two hundred twenty-four dollars (\$1,628,224) for fiscal year 1987-88 and one million, seven hundred ninety-three thousand, eight hundred thirty-nine dollars (\$1,793,839) for fiscal year 1988-89, and the balance from revenue accruing to the forestry division created by IC 14-3-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. All money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be done under IC 14-3-4.

RESERVOIRS DIVISION

Personal Services	4,610,201	4,841,713
Other Operating Expense	1,553,517	1,555,794

The foregoing appropriations to the department of natural resources reservoirs division are from revenues accruing to the state general fund in an amount not to exceed three million, one hundred forty-nine thousand, eight hundred seventy-three dollars (\$3,149,873) for fiscal year 1987-88 and three million, one hundred fifty-one thousand, nine hundred thirty-nine dollars (\$3,151,939) for fiscal year 1988-89, and the balance is from revenues accruing to the reservoirs division. With the approval of the governor and the state budget agency, the above sums may be augmented from revenues accruing to the reservoirs division.

RECLAMATION DIVISION -- ADMINISTRATION

Personal Services	2,590,992	2,572,233
Other Operating Expense	669,758	585,819

The foregoing appropriations to the reclamation division of the department of natural resources are from revenues accruing to a fund known as the reclamation fund. With the approval of the governor and the state budget agency, these sums may be augmented from the revenues accruing to said division.

RECLAMATION DIVISION -- ABANDONED

MINE LANDS

Personal Services	200,360	185,360
Other Operating Expense	43,385	46,183

The foregoing appropriations to the reclamation division of the

department of natural resources are from revenues accruing to a fund known as the abandoned mine land fund as provided in IC 13-4.1-6-8. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

RECLAMATION DIVISION -- MINERAL
EXTRACTION MINE RECLAMATION

Personal Services 90,018 90,518
Other Operating Expense 39,000 34,600

The foregoing appropriations to the reclamation division of the department of natural resources are from revenues accruing to a fund known as the mineral extraction mine reclamation fund as provided in IC 14-4-9-29. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the land and water conservation fund act, for the uses and purposes said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense 327,481

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services 320,543 405,822
Other Operating Expense 281,972 281,972

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
FOR THE DEPARTMENT OF ENVIRONMENTAL
MANAGEMENT

Personal Services 2,344,258 2,344,258
Other Operating Expense 1,296,119 1,264,238

ENVIRONMENTAL RESPONSE DIVISION

Personal Services 1,100,494 1,112,872
Other Operating Expense 2,362,797 2,389,524

ENVIRONMENTAL MANAGEMENT SPECIAL FUND

Total Operating Expense 50,000 50,000

The above appropriations for the Environmental Management Special Fund are hereby appropriated from the Environmental Management Special Fund created by IC 13-7-13-2. If the above appropriations are insufficient for the intended purposes, then these sums may be augmented with the approval of the governor and the state budget agency, from revenues accruing to said fund.

AUTO EMISSIONS TESTING PROGRAM

Total Operating Expense 1,955,619 2,078,200

AIR POLLUTION

Total Operating Expense 2,158,884 2,168,551

The above appropriations for air pollution may be used to match federal air pollution control funds if the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. If the department of environmental management finds that it is in the best interests of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

WATER POLLUTION

Total Operating Expense 2,381,358 2,417,394

The above appropriations may be used to match federal water pollution control funds if the state share of the program does not exceed sixty-seven percent (67%) of the program financed with the above appropriations. If the department of environmental management finds that it is in the best interests of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

LAND POLLUTION

Total Operating Expense 1,933,149 1,952,544

SUPERFUND MATCH

Total Operating Expense 500,000 500,000

STATE CLEAN-UP OF HAZARDOUS

WASTE SITES

Total Operating Expense 1,500,000 1,500,000

The above appropriations for the state share of federal superfund clean-ups and for state hazardous waste sites are appropriated from revenues accruing to the Hazardous Substance Emergency Trust Fund created by IC 13-7-8.7.

UNDERGROUND STORAGE TANKS

Total Operating Expense 76,543 134,494

OPERATOR TRAINING

Total Operating Expense 15,759 18,385

FOR THE SOLID WASTE FACILITY

SITE APPROVAL AUTHORITY

Total Operating Expense 125,000 1

The foregoing appropriations are from the environmental management special fund created by IC 13-7-13-2.

FOR THE OHIO RIVER VALLEY WATER

SANITATION COMMISSION

Other Operating Expense 128,710 128,710

1987-396-6

SECTION 6. ECONOMIC DEVELOPMENT

Year

Year 1987-88 1988 -89

ECONOMIC DEVELOPMENT

A. COMMERCE

FOR THE DEPARTMENT OF COMMERCE

ADMINISTRATION

Personal Services 787,066 787,066

Other Operating Expense 1,259,220 901,671
INDUSTRIAL DEVELOPMENT

Personal Services 412,991 412,991

Other Operating Expense 49,347 49,347
TOURISM

Personal Services 228,276 228,276

Other Operating Expense 106,967 110,217
TOURISM INFORMATION AND PROMOTION FUND

Total Operating Expense 200,000 200,000
INTERNATIONAL TRADE

Personal Services 193,287 193,287

Other Operating Expense 39,738 39,738
OVERSEAS

Personal Services 530,520 530,520

Other Operating Expense 312,400 312,400
COMMUNITY ECONOMIC DEVELOPMENT

Personal Services 195,679 195,679

Other Operating Expense 40,858 38,948
MINORITY BUSINESS DEVELOPMENT

Personal Services 200,009 200,009

Other Operating Expense 15,892 15,892
ECONOMIC ANALYSIS

Personal Services 252,184 252,184

Other Operating Expense 29,229 29,229
AGRICULTURE & RURAL DEVELOPMENT

Personal Services 274,258 274,258

Other Operating Expense 467,569 454,569
ENERGY OFFICE AND INDIANA COAL
COMMISSION

Personal Services 352,592 352,592

Other Operating Expense 28,591 28,591
SCHOOLS & HOSPITALS

Total Operating Expense 62,862 62,862
ENERGY IMPLEMENTATION GRANT

Total Operating Expense 95,960 95,960
ENERGY EXTENSION SERVICE

Total Operating Expense 30,040 30,040
INDIANA INSTITUTE FOR NEW BUSINESS
VENTURES

Total Operating Expense 425,000 425,000
FILM COMMISSION

Personal Services 106,363 106,363

Other Operating Expense 120,657 120,657
REGULATORY OMBUDSMAN

Personal Services 96,195 96,195

Other Operating Expense 109,678 109,678
ECONOMIC DEVELOPMENT COUNCIL

Total Operating Expense 229,890 219,243
BUSINESS EXPANSION

Personal Services 217,477 217,477

Other Operating Expense 38,831 29,069
MAINSTREET

Personal Services 51,560 51,560

Other Operating Expense 81,194 80,494
BUSINESS & FINANCIAL SERVICES

Personal Services 443,014 443,014

Other Operating Expense 78,565 78,565
FEDERAL MARKETING DIVISION

Total Operating Expense 150,000 150,000
CORPORATION FOR SCIENCE & TECHNOLOGY

Total Operating Expense for
the Biennium 20,000,000

INDUSTRIAL TRAINING FUND

Total Operating Expense for

the Biennium 30,000,000

LABOR/MANAGEMENT COUNCIL

Total Operating Expense 400,000 400,000

INDUSTRIAL DEVELOPMENT LOAN FUND

Total Operating Expense for

the Biennium 3,700,000

INDUSTRIAL DEVELOPMENT GRANT FUND

Total Operating Expense for

the Biennium 16,200,000

ECONOMIC DEVELOPMENT FUND

Total Operating Expense for

the Biennium 2,000,000

INDUSTRIAL & TOURISM PROMOTION FUND

Total Operating Expense for

the Biennium 5,000,000

COMMUNITY PROMOTION MATCHING FUND

Total Operating Expense for

the Biennium 500,000

BASIC INDUSTRY RETRAINING FUND

Total Operating Expense for

the Biennium 8,500,000

PROJECT GUARANTY FUND

Total Operating Expense for

the Biennium 2,000,000

INDIANA EMPLOYMENT DEVELOPMENT
COMMISSION

Total Operating Expense

for the Biennium 6,000,000

No allotment of funds appropriated to the corporation for science
and technology, industrial training fund, the industrial development

loan fund, the industrial development grant fund, the economic development fund, the industrial and tourism promotion fund, the community promotion matching fund, the basic industry retraining fund and the project guaranty fund shall take place until the budget committee has reviewed the sums requested for allotment.

**B. EMPLOYMENT SERVICES FOR THE INDIANA
OFFICE OF OCCUPATIONAL DEVELOPMENT --
OPPORTUNITY INDUSTRIALIZATION CENTERS**

Total Operating Expense 100,000 100,000

The above appropriations for the Indiana office of occupational development shall be used to carry out the purposes of IC 4-23-14.1-3.

DISLOCATED WORKERS PROGRAM

Total Operating Expense for
the Biennium 3,700,000 2,400,000

1987-396-7

SECTION 7. TRANSPORTATION		Year	Year
1987-88	1988 -89	TRANSPORTATION	

For the conduct and operation of the transportation coordinating board, the transportation planning office, the department of highways and the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, or the tax on interstate motor carrier companies.

**A. TRANSPORTATION PLANNING OFFICE
FOR THE TRANSPORTATION PLANNING OFFICE**

Total Operating Expense 367,502 346,221

There is included in the appropriations for the transportation planning office such funds as are necessary to pay the expenses incurred by the transportation coordinating board. Compensation for members of the transportation coordinating board shall be set by the state budget agency.

The funds appropriated to the transportation planning office may be used to match available federal transportation planning funds.

Of the funds appropriated for the transportation planning office for fiscal year 1987-88, three hundred nineteen thousand, seven hundred twenty-seven dollars (\$319,727) is appropriated from the public mass transportation fund, and forty-seven thousand, seven hundred seventy-five dollars (\$47,775) is appropriated from the industrial rail service fund.

Of the funds appropriated for fiscal year 1988-89, three hundred one thousand, two hundred twelve dollars (\$301,212) is appropriated from the public mass transportation fund, and forty-five thousand nine dollars (\$45,009) is appropriated from the industrial rail service fund.

With the approval of the governor and the state budget agency, said sums may be augmented from the public mass transportation fund, and the industrial rail service fund.

B. DEPARTMENT OF TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

Total Operating Expense 851,371 866,638

Of the funds appropriated for the department of transportation for fiscal year 1987-88, one hundred twenty-two thousand, five hundred one dollars (\$122,501) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; one hundred eighty-eight thousand, seven hundred forty-two dollars (\$188,742) is appropriated from the industrial rail service fund, and five hundred forty thousand, one hundred twenty-eight dollars (\$540,128) is appropriated from the state general fund.

Of the funds appropriated above for the department of transportation for fiscal year 1988-89, one hundred forty-five thousand, six hundred sixty-two dollars (\$145,662) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; one hundred eighty-six, thousand four hundred seventy dollars (\$186,470) is appropriated from the industrial rail service fund; and five hundred thirty-four thousand, five hundred six dollars (\$534,506) is appropriated from the state general fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the public mass transportation fund, and the industrial rail service fund for the specific activities of the respective fund or funds.

PUBLIC MASS TRANSPORTATION

Matching Funds14,688,679 15,379,887

The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations for public mass transportation funds are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the transportation coordinating board.

The allocations made by the department of transportation must include municipal corporations that received public mass transportation funds in state fiscal year 1986. The department of transportation may not allocate funds to any municipal corporation that did not receive public mass transportation funds in state fiscal year 1986.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended, (49 U.S.C. 1601 et seq.), or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the state budget agency after review by the state budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Should the balance in the public mass transportation fund exceed

the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency.

C. DEPARTMENT OF HIGHWAYS FOR THE
DEPARTMENT OF HIGHWAYS --
ADMINISTRATION

Personal Services 9,990,125 9,621,339
Other Operating Expense 5,970,433 6,048,354

OPERATIONS

Personal Services 102,660,556 100,951,835
Other Operating Expense 22,632,554 23,724,944

DEVELOPMENT

Personal Services 15,486,234 14,914,451
Other Operating Expense 1,239,864 1,262,263

ENGINEERING AND MANAGEMENT SERVICES

Personal Services 2,381,343 2,293,633
Other Operating Expense 727,408 730,481

VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Equipment 14,526,000 15,253,000

The above appropriations for administration, operations, development, engineering and management services, and vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

BUILDINGS AND GROUNDS

Total Operating Expense for
the Biennium 12,202,331

The above appropriation for buildings and grounds may be used for land acquisition, site development, new construction, maintenance and repair and rehabilitation of existing state highway facilities.

CAPITAL IMPROVEMENTS PROGRAM--

MAINTENANCE WORK PROGRAM

Services by Contract 18,516,700 19,168,600
Materials, Parts and
Supplies 22,756,500 23,342,800

The above appropriations for the maintenance work program may be used for (1) patching roadways and shoulders, (2) repairing and painting bridges, (3) installing signs and signals and painting roadways for traffic control, (4) mowing, herbicide application and brush control, (5) drainage control, (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state institutions, (7) snow and ice removal, and (8) other special maintenance and support activities consistent with the department of highways maintenance work program.

CAPITAL IMPROVEMENTS

Right of Way 6,800,000 6,800,000
Relocation Assistance 510,000 510,000
Formal Contracts 102,661,660 102,008,592
Consulting Services 4,805,000 4,805,000

The above appropriations for capital improvements may be used for (1) bridge replacement, (2) road replacement, (3) construction of new

travel lanes, new intersections and grade separations, (4) construction of new rest parks and weigh stations, (5) relocation or dual-laning of existing roadways, (6) construction of urban bypasses and economic development roads and the completion of the interstate system, and (7) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

The above appropriations for capital improvements may also be used for (1) bridge rehabilitation, (2) resurfacing, (3) erosion and slide control, (4) railroad grade crossings, (5) small structure replacements, (6) safety and spot improvements, (7) roadway modernization, and (8) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for the department of highways are appropriated from estimated state highway fund revenues which include:

(1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3(d).

(2) Funds distributed to the state highway fund from the highway road and street fund pursuant to IC 8-14-2-3.

(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-13-5-19.1.

(4) Any unencumbered funds created forward in the state highway fund from any previous fiscal year.

(5) All other funds appropriated or made available to the state highway fund by the general assembly.

If funds from sources set out for the state highway fund exceed appropriations to the department of highways, said excess amount is hereby appropriated to be used at the discretion of the department with the approval of the governor and the state budget agency for the conduct and operation of the department of highways.

Should there be a change in statute reducing or increasing revenue for the department of highways' use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the Governor, may allot any increase in appropriations to the department of highways.

STUDY TOLL BRIDGE (OHIO RIVER)

Total Operating for
the Biennium 100,000

**STUDY FORT WAYNE/LAFAYETTE
CORRIDOR**

Total Operating for
the Biennium 240,000

Notwithstanding the provisions of IC 8-16-1, the above appropriations are to be funded from the Indiana interstate bridge fund.

In addition to the above appropriations, the following sums are appropriated to the department of highways from the United States government apportionment plus any previous United States apportionment not previously appropriated:

FEDERAL APPORTIONMENT

Right of Way 8,000,000 8,000,000

Relocation Assistance	2,000,000	2,000,000
Formal Contracts	155,200,000	155,200,000
Consulting Engineers	8,000,000	8,000,000
Local Government		
Revolving Account	54,000,000	54,000,000

The department of highways may establish an account to be known as the "local government revolving account". The account is to be used for the purpose of enhancing coordination among the federal government, the counties and cities of the state of Indiana under the federal highway administration program for local units. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department of highways or for local governments, the excess federal apportionment is hereby appropriated for use by the department of highways with the approval of the governor and the state budget agency. The local government revolving account appropriations may be allocated as provided under federal law.

All department of highways' payments on federal-aid-approved projects that are eligible for total or partial federal reimbursement shall be billed to the federal highway administration in such a manner as to qualify for reimbursement at the earliest possible date.

The department of highways may let contracts and enter into agreements during the 1987-89 biennium obligating state appropriations for the following biennium in a sum not to exceed one-third of the amount of state funds estimated by the department to be available for appropriation in the next biennium for formal contracts for the capital improvements program.

FOR THE OFFICE OF TRAFFIC SAFETY

Personal Services	503,058	483,681
Other Operating Expense	269,940	269,940

The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the fund.

HIGHWAY SAFETY PLAN

Total Operating Expense	3,500,000	3,500,000
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The above appropriations for the highway safety plan are from the motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan approved by the governor and the state budget agency. The office of traffic safety shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the office of traffic safety shall be quietused into the motor vehicle highway fund.

Pursuant to IC 8-12-9-1, the department of highways, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution.

There is appropriated to the department of highways an amount sufficient to carry out the provisions of this SECTION. Pursuant to IC 8-12-9-2 such appropriations shall be taken from balances in the motor vehicle highway fund before distributions are made to the department of highways and local units of government.

Pursuant to IC 8-13-1-5.3, there is appropriated to the department of highways an amount sufficient for: (1) the program of technical assistance under IC 8-13-1-5.1; and (2) the program of research and extension conducted for local government under IC 8-17-7-4. The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The director of highways may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-13-1-5.3, appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

Pursuant to IC 8-14-1-3, there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified: (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(a) and (b) for those cities and towns with a population greater than five thousand (5,000), (2) one-half (1/2) from the distressed road fund under IC 8-14-8-2.

If the department of highways finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department the state budget agency may, upon request of the department, transfer funds from one department of highways appropriation to the deficient appropriation. No appropriation from the state highway fund may be used for any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

All provisions in all sections of the general operating appropriation act which apply to offices, boards, commissions, departments, agencies, etc., of state government shall also be considered to apply to the transportation coordinating board, the transportation planning office, the department of highways, and the department of transportation.

1987-396-8

SECTION 8. HEALTH AND HUMAN SERVICES

Year	Year	1987-88	1988 -89	HEALTH AND HUMAN SERVICES*
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A. MENTAL HEALTH

FOR EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Personal Services	1,442,602	1,391,714
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Other Operating Expense	148,572	151,066
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FOR CENTRAL STATE HOSPITAL

Personal Services	16,525,380	15,915,367
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Other Operating Expense	2,639,877	2,672,081
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FOR EVANSVILLE STATE HOSPITAL	
Personal Services	12,079,402 11,635,599
Other Operating Expense	1,988,684 2,061,626
FOR MADISON STATE HOSPITAL	
Personal Services	13,704,936 13,204,956
Other Operating Expense	2,282,227 2,358,848
FOR LOGANSPOUT STATE HOSPITAL	
Personal Services	18,325,775 17,652,103
Other Operating Expense	3,254,935 3,402,943
FOR RICHMOND STATE HOSPITAL	
Personal Services	14,885,216 14,342,601
Other Operating Expense	2,547,155 2,527,155
FOR LARUE D. CARTER MEMORIAL HOSPITAL	
Personal Services	10,154,060 9,780,164
Other Operating Expense	1,961,568 2,041,132
FOR NEW CASTLE STATE HOSPITAL	
Personal Services	10,721,531 10,324,438
Other Operating Expense	1,825,276 1,791,371
FOR FORT WAYNE STATE HOSPITAL AND TRAINING CENTER	
Personal Services	25,081,992 24,161,713
Other Operating Expense	4,007,296 4,510,246
FOR MUSCATATUCK STATE HOSPITAL AND TRAINING CENTER	
Personal Services	24,145,118 23,255,498
Other Operating Expense	3,368,161 3,300,392
FOR NORTHERN INDIANA STATE HOSPITAL AND DEVELOPMENTAL DISABILITIES CENTER	
Personal Services	3,669,432 3,535,180
Other Operating Expense	706,241 711,954
TOTAL APPROPRIATION TO THE DEPARTMENT OF MENTAL HEALTH FOR INSTITUTIONS	
	175,493,636 170,784,547

The foregoing appropriations for the department of mental health institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1987-88, one hundred thirty million, nine hundred ninety thousand, four hundred thirty-six dollars (\$130,990,436); for fiscal year 1988-89, one hundred twenty-five million, six hundred fifty-three thousand, one hundred forty-seven dollars (\$125,653,147); and the balance from revenues accruing to the mental health fund established by IC 16-14-18.1.

Sixty-two percent (62%) of the revenues accruing to the above-named state mental health institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the mental health fund established pursuant to IC 16-14-18.1, and thirty-eight percent (38%) of the revenues accruing to the above named institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the state general fund.

For fiscal year 1987-88, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1986-87 by any of the above-named institutions and

deposited in the mental health fund in accordance with the provisions of IC 16-14-18.1 (other than the revenues collected through the provisions of IC 12-1-7-14.9 through IC 12-1-7-28.2, as amended), over the equivalent revenues collected by the same institution during fiscal year 1985-86, are appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency. This provision may not be implemented for any institution for which its aggregate revenue within the mental health fund did not sustain an annual increase in each year of the immediately preceding three year period.

For fiscal year 1988-89, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1987-88 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18.1 (other than the revenues collected through the provisions of IC 12-1-7-14.9 through IC 12-1-7-28.2, as amended), over the equivalent revenues collected by the same institution during fiscal year 1986-87, are appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency. This provision may not be implemented for any institution for which its aggregate revenue within the mental health fund did not sustain an annual increase in each year of the immediately preceding three year period.

FOR THE STATE BUDGET AGENCY
MENTAL HEALTH INSTITUTIONAL
CONTINGENCY FUND

Total Operating Expense
for the Biennium 4,363,362 4,653,584

The above mental health institutional contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

This fund shall be used to supplement individual hospital and training centers' personal service budgets for the purpose of certification requirements and with the intent of providing a minimum staffing ratio of one resident care and nutrition staff person for each patient present.

FOR THE DEPARTMENT OF MENTAL HEALTH

Personal Services 3,295,042 3,295,042
Other Operating Expense 833,277 827,108

COMMUNITY RESIDENTIAL
FACILITIES COUNCIL

Personal Services 196,070 196,070
Other Operating Expense 21,989 22,647

The above appropriations to the community residential facilities council shall be used for administrative expenses of the council, including all direct costs related to facility licensure which may be performed by any other agency of state government under agreement or contract.

DEPORTATION OF MENTAL PATIENTS

Other Operating Expense 26,500 26,500

PATIENT PAYROLL

Total Operating Expense 320,000 320,000
COMPREHENSIVE COMMUNITY MENTAL HEALTH
CENTERS, INCLUDING THE NORTHWEST
INDIANA INVOLUNTARY DETENTION CENTER

Total Operating Expense 47,819,479 48,260,936

The foregoing appropriations for the department of mental health comprehensive community mental health centers, including the northwest Indiana involuntary detention center, are from revenues accruing to the state general fund in the following amounts: for fiscal year 1987-88 forty-one million, six hundred thirty-five thousand, three hundred fifty-one dollars (\$41,635,351); for fiscal year 1988-89 forty-two million, seventy-six thousand, eight hundred seven dollars (\$42,076,807); with the balance from revenues accruing to the mental health centers fund as established by IC 6-7-1. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The mental health comprehensive centers, including the northwest Indiana involuntary detention center, shall submit their proposed annual budgets (including income and operating statements) to the state budget agency on or before August 1st of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

COMMUNITY MENTAL ILLNESS CLINICS

Other Operating Expense 194,353 194,353

The above appropriations to the department of mental health community mental illness clinics may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department on aging and community services social services block grant-purchase of social services contingency fund pursuant to IC 4-27-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

WORK PROGRAM FOR THE CHRONICALLY MENTALLY ILL

Other Operating Expense 350,000 350,000

EPILEPSY CLINIC

Other Operating Expense 190,430 190,430

COMMUNITY MENTAL RETARDATION AND DEVELOPMENTAL CENTERS DAY PROGRAMS

Other Operating Expense 18,178,122 20,051,543

Of the above appropriations to the department of mental health community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement only on a unit purchase of services basis. Before any contract is prepared obligating fiscal year 1988-89 appropriations, the department of mental health must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the department shall notify each local agency of the services which have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

SUPPORTED EMPLOYMENT

Other Operating Expense 286,580 1,765,995

The above appropriations for the department of mental health for supported employment are intended for use for the estimated three hundred eighty-five (385) clients currently participating in supported employment pilot projects. If the above appropriations cannot be used for the purposes intended, they shall be used for day services for the developmentally disabled.

DIAGNOSIS AND EVALUATION

Other Operating Expense 312,645 481,200

The above appropriations to the department of mental health community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who are in need of these services.

STATE MATCH/DIAGNOSIS & EVALUATION

Other Operating Expense 347,660 422,460

These funds are intended to provide state match for diagnosis and evaluation of department of mental health clients being evaluated for the vocational rehabilitation programs of the Indiana rehabilitation services agency.

RESIDENTIAL SERVICES FOR THE MENTALLY ILL

Other Operating Expense 14,675,422 18,153,486

The department of mental health must assure that consideration be given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.

RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS

For the Biennium 23,424,677

In the development of new community residential settings for developmentally disabled persons, the department of mental health must give priority to transferring persons from nursing homes.

These appropriations to the department of mental health community mental retardation and developmental disability centers may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department on aging and community services social services block grant-purchase of social services contingency fund pursuant to IC 4-27-6 for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant-purchase of social services program.

In recognition of the need for significant future expansion in residential services and competing demands for the limited state resources, the Department of Mental Health is directed to conduct a comprehensive study of residential client participation in the cost of residential services. The study should include all residential settings, all client groups, various approaches concerning cost sharing and liability of other family members. The final report must be completed by November 30, 1987, and presented to the state budget committee.

FAMILY SUBSIDY PROGRAM

Other Operating Expense 336,857 370,542

RESIDENTIAL SERVICES -- CASE MANAGEMENT

Personal Services 1,888,514 1,888,514

Other Operating Expense 360,685 360,685

EPILEPSY PROGRAM

Other Operating Expense 234,154 234,154

DIVISION OF ADDICTIVE SERVICES

ADMINISTRATION

Personal Services 217,344 217,344

Other Operating Expense 42,900 42,900

ADDICTION SERVICES ADVISORY COUNCIL

Personal Services 135,039 135,039

Other Operating Expense 3,064,961 2,664,961

The above appropriations for the addiction services advisory council are from revenue accruing to the addiction services fund authorized pursuant to IC 16-13-6.1-3.5.

ALCOHOL AND DRUG SERVICES COURT

REMISSIONS

Total Operating Expense 270,000 270,000

The above appropriations to alcohol and drug services court remissions are from revenues accruing to the court remission fund pursuant to IC 16-13-6.1-31. However, if the receipts are less than the appropriation, the division shall not spend more than collected.

EDUCATION AND TRAINING

Total Operating Expense 227,261 227,261

PSYCHIATRIC RESEARCH INSTITUTE

Other Operating Expense 231,938 231,938

B. PUBLIC HEALTH

FOR THE STATE BOARD OF HEALTH

Personal Services 14,487,374 14,487,374

Other Operating Expense 5,187,270 5,303,677

All receipts to the state board of health from licenses or permit fees shall be quietused into the state general fund.

RENAL DISEASE

Personal Services 19,118 19,118

Other Operating Expense 441,071 441,071

POSTURAL DEFECTS TESTING

Personal Services 60,641 60,641

Other Operating Expense 6,113 6,113

FORENSIC SCIENCE

Other Operating Expense 7,000 7,000

MILK INSPECTION

Personal Services 468,083 468,083

Other Operating Expense 88,283 88,283

MEAT AND POULTRY INSPECTION

Total Operating Expense 1,880,218 1,880,218

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense 2,055,694 2,070,011

NEWBORN SCREENING PROGRAM

Total Operating Expense 42,511 42,511

BIRTH PROBLEMS REGISTRY

Personal Services 77,453 74,953
Other Operating Expense 15,450 6,250

The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-4-10-16. With the approval of the governor and the state budget agency, said sums may be augmented from revenue accruing to said fund.

ADOPTION MEDICAL HISTORY

Total Operating Expense 34,158 47,483

The above appropriations for adoption medical history shall be paid from receipts to the adoption medical history fund created by IC 31-3-4. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SICKLE CELL ANEMIA

Total Operating Expense 167,218 167,218

At least fifty percent (50%) of the above appropriations shall be utilized for grants to community-based groups and organizations as provided in IC 16-2-5-8.

HEMOPHILIA PROGRAM

Total Operating Expense 721,110 757,165

HEALTH PLANNING DEVELOPMENT

Personal Services 790,087 790,087
Other Operating Expense 45,682 45,682

CHILD CARE FACILITIES

Personal Services 265,093 265,093
Other Operating Expense 27,675 27,675

CANCER REGISTRY

Personal Services 121,149 121,149
Other Operating Expense 5,000 5,000

INDIANA MEDICAL AND NURSING

GRANT FUND

Total Operating
Expense 1 1

**FOR THE SILVERCREST CHILDREN'S DEVELOPMENT
CENTER**

Personal Services 3,386,971 3,386,971
Other Operating Expense 561,402 563,599

The above appropriations to Silvercrest may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department on aging and community services from social services block grant-purchase of social services contingency fund pursuant to IC 4-27-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant-purchase of social services program.

FOR THE INDIANA SCHOOL FOR THE BLIND

Personal Services 5,377,754 5,377,754
Other Operating Expense 711,624 727,044

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services 8,537,372 8,574,872
Other Operating Expense 1,090,256 1,097,541

FOR THE INDIANA VETERANS' HOME

Personal Services12,927,113 12,374,353
Other Operating Expense 2,542,023 2,684,037

The state board of health shall reimburse the general fund in an amount not to exceed five million, one hundred seventy-nine thousand, eight hundred dollars (\$5,179,800) for fiscal year 1987-88; and not to exceed five million, five hundred eighty-seven thousand, two hundred dollars (\$5,587,200) for fiscal year 1988-89 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

FOR THE SOLDIERS' AND SAILORS'
CHILDREN'S HOME

Personal Services 5,001,389 5,001,389
Other Operating Expense 1,187,071 1,220,199

FOR THE AUDITOR OF STATE/AID
TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense 250,000 250,000

These funds shall be used for eligible expenses according to IC 16-11-8-1 for tuberculosis patients for whom there are no other sources for reimbursement including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

C. PUBLIC ASSISTANCE

FOR THE STATE DEPARTMENT OF PUBLIC WELFARE

Personal Services 11,221,258 11,221,258
Other Operating Expense 4,191,626 4,111,626

The above appropriations to the state department of public welfare may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department on aging and community services social services block grant purchase of social services contingency fund pursuant to IC 4-27-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

PERSONAL SERVICE REIMBURSEMENT TO COUNTIES
INCLUDING PERF, HEALTH INSURANCE, AND
LIFE INSURANCE

Total Operating Expense 34,537,830 31,799,056
STATE WELFARE FUND-COUNTY
ADMINISTRATION

Total Operating Expense 23,524,968 24,145,856

The above appropriations for the state welfare fund are from revenue accruing to the fund authorized pursuant to IC 12-1-11.1. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

SUPPLEMENTAL INCOME PROGRAM (SSI), BURIALS
AND CERTIFICATION OF MEDICAID ELIGIBILITY

Total Operating Expense 2,505,400 3,006,500
PUBLIC ASSISTANCE AND BURIALS (AFDC)

Total Operating Expense 40,645,769 41,113,233

MEDICAID - CURRENT OBLIGATIONS

Total Operating Expense 371,971,300 410,657,300

MEDICAID - ADMINISTRATION

Total Operating Expense 3,120,500 4,500,000

ASSISTANCE TO PERSONS IN COUNTY HOMES

Total Operating Expense 874,550 883,000

The foregoing appropriations for assistance to persons in county homes are made pursuant to IC 12-1-5.5.

**WORK INCENTIVE PROGRAM (WIN) -
STATE MATCH**

Total Operating Expense 178,040 178,290

The foregoing appropriations for personal service reimbursement to counties, for medicaid current obligations and medicaid administration, for public assistance and burials and for the work incentive program, are for the purpose of enabling the department of public welfare to carry out all services as provided in IC 12-1. In addition to the above appropriations all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the state department of public welfare for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for medicaid current obligations and medicaid administration, public assistance and burials, personal service reimbursement to counties, and for the work incentive program, are insufficient to enable the department of public welfare to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the budget agency.

ROOM AND BOARD ASSISTANCE

Total Operating Expense 2,838,000 3,290,400

The foregoing appropriations for room and board assistance are made pursuant to IC 12-1-5.5.

CRIPPLED CHILDRENS' DIVISION

Total Operating Expense 7,532,000 8,104,432

The appropriations for the crippled childrens' division are made pursuant to IC 12-1-9.

**FOR THE TITLE IV-D OF THE FEDERAL SOCIAL
SECURITY ACT (STATE MATCH)**

Total Operating Expense 2,206,183 2,250,905

The foregoing appropriations for the state department of public welfare Title IV-D of the federal social security act are made pursuant to, and not in addition to, IC 12-1-6.1-20.

TITLE IV-B CHILD WELFARE

Total Operating Expense 671,248 768,278

The foregoing appropriations for child welfare represent the maximum state match for Title IV-B.

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS

Total Operating Expense 9,000,000 9,000,000

These appropriations for medical services payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the

state board of health, or the department of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-5-7 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state board of health, the department of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-1-7. If these appropriations to the state budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

**D. SOCIAL SERVICES FOR THE DEPARTMENT
OF AGING AND COMMUNITY SERVICES**

Personal Services 157,058 157,058
Other Operating Expense 158,354 158,354

OLDER HOOSIERS ACT

Total Operating Expense 2,317,847 2,317,847

The above appropriations for the Older Hoosiers Act include funds for the implementation of the adult protection services program of IC 4-27-7 and the community and home options to institutional care for the elderly and disabled program of IC 4-27-8.

YOUTH SERVICE BUREAU FUND

Other Operating Expense 225,000 225,000

The executive director of the Indiana social services fiscal office shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a not-for-profit corporation shall not be funded. The Indiana social service fiscal office shall fund all youth service bureaus that meet the standards as established June 30, 1983.

**SOCIAL SERVICES BLOCK GRANT-PURCHASE OF
SOCIAL SERVICES CONTINGENCY FUND**

Total Operating Expense
for the Biennium 36,765,100

It is the intent of the general assembly that the above appropriated funds, combined with federal social services block grant funds, be used in the following manner:

Department on Aging and Community Services
for in home services: 10,851,546 10,851,546
Department on Aging and Community Services
for in-home services 10,851,546 10,851,546
State Board of Health: 123,112 123,112
Department of Mental Health: 30,090,507 31,401,022
Department of Correction: 5,706,828 5,706,828
Department of Public Welfare: 15,030,891 15,061,374

In the event that additional federal dollars become available, the governor and the state budget agency may augment the total dollars allocated to any agency. In the event that fewer dollars become available, the governor and the state budget agency may reduce the

total dollars allocated to any agency. The above appropriations for the Indiana department on aging and community services includes funds for child abuse prevention programs.

These appropriations for the Indiana department on aging and community services social services block grant purchase of social services contingency fund shall be used for continuing a state matching share of purchase of social services contracts in accord with the purposes of IC 4-27-6.

Each initial allocation of funds to a program receiving social services block grant purchase of social services funds which will require an expenditure in excess of fifty thousand dollars (\$50,000) during any fiscal year, including non-state funds, must be reviewed by the state budget committee and approved by the state budget agency.

Seventy-five percent (75%) of the social services block grant allocation for the department of mental health may be allotted to local agencies subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the department of mental health shall establish a uniform reporting system for agencies funded by this appropriation and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

**FOR THE REHABILITATION SERVICES BOARD -
BLIND INDUSTRIAL WORKSHOP**

Personal Services 420,123 425,649
Other Operating Expense 50,000 50,000

The foregoing appropriations for operating the blind division industrial workshop are hereby appropriated from revenues accruing to the blind fund (workshop) in accordance with the provisions of IC 16-7-17-11. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund. The balance of said fund remaining unexpended at the end of any fiscal year shall not revert to the general fund of the state of Indiana.

DIVISION FOR SERVICES TO THE BLIND

Personal Services 130,316 130,316
Other Operating Expense 58,791 58,791

AID TO INDEPENDENT LIVING

Total Operating Expense 22,000 16,650

VOCATIONAL REHABILITATION SERVICES

DIVISION

Personal Services 1,593,666 1,593,666
Other Operating Expense 6,100,804 6,100,804

EMPLOYEE TRAINING

Total Operating Expense 3,780 3,780

CASE SERVICE/FISCAL ACCOUNTING

SYSTEM PROJECT

Total Operating Expense 159,750 159,750

REHABILITATION ENGINEERING PROGRAM

Total Operating Expense 79,000 79,000

FOR THE INTERDEPARTMENTAL BOARD FOR THE

COORDINATION OF HUMAN SERVICE PROGRAMS

Total Operating Expense 5,000 5,000

DOMESTIC VIOLENCE PROGRAM

Total Operating Expense 490,000 490,000

The above appropriations for domestic violence shall be paid from receipts to the domestic violence fund created by IC 4-23-17.5; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

CHILD ABUSE PREVENTION

Total Operating Expense 144,000 144,000

The above appropriations for child abuse prevention shall be paid from receipts to the child abuse prevention fund created by IC 31-6-12; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

E. VETERANS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services 193,185 193,423

Other Operating Expense 67,406 67,459

FOR THE DISABLED AMERICAN VETERANS OF
WORLD WARS

Other Operating Expense 40,000 40,000

FOR THE VETERANS OF FOREIGN WARS

Other Operating Expense 30,000 30,000

FOR THE AMERICAN VETERANS OF WORLD
WAR II, KOREA AND VIETNAM

Other Operating Expense 20,225 20,225

1987-396-9

SECTION 9. EDUCATION Year Year

1987-88 1988-89 EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY - BLOOMINGTON CAMPUS

Total Operating Expense 121,857,274 129,218,961

Fee Replacement 8,282,061 8,290,112

Interim Financing 1,155,033

FOR INDIANA UNIVERSITY - REGIONAL CAMPUSES
EAST

Total Operating Expense

Allocation 1,867,685 1,952,864

Fee Replacement Allocation 172,368 172,509

KOKOMO

Total Operating Expense

Allocation 4,010,296 4,331,706

Fee Replacement Allocation 337,078 337,354

Interim Finance
Allocation 441,414
NORTHWEST
Total Operating Expense
Allocation 9,424,013 9,987,601
Fee Replacement Allocation 686,443 687,006
Interim Finance
Allocation 820,049

SOUTH BEND
Total Operating Expense
Allocation 8,686,742 9,179,068
Fee Replacement Allocation 772,702 773,336

SOUTHEAST
Total Operating Expense
Allocation 6,235,497 6,738,555
Fee Replacement Allocation 697,621 698,192
TOTAL APPROPRIATION -
Regional Campuses 32,890,445 36,119,654

Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the state budget agency.

FOR INDIANA UNIVERSITY-PURDUE UNIVERSITY
AT INDIANAPOLIS (IUPUI)
HEALTH DIVISIONS

Total Operating Expense
Allocation 51,327,701 53,341,374
Fee Replacement Allocation 1,821,895 1,820,512

IDENTIFICATION BLOOD
TREATMENT PROGRAM

Total Operating Expense
Allocation 84,270 87,641

MEDICAL EDUCATION
PLANNING PROGRAM

Total Operating Expense
Allocation 2,311,831 2,364,734

STATEWIDE MEDICAL
EDUCATION SYSTEM

Total Operating Expense
Allocation 11,098,009 11,541,930

NON-HEALTH DIVISIONS

Total Operating Expense
Allocation 45,753,830 48,874,143
Fee Replacement Allocation 5,739,367 5,735,012

TOTAL APPROPRIATION -
IUPUI 118,136,903 123,765,346

FOR INDIANA UNIVERSITY -
CHEMICAL TEST TRAINING

Total Operating Expense 397,485 655,634

DEVELOPMENTAL TRAINING CENTER

Total Operating Expense 1,608,083 1,785,705

HIGHER EDUCATION TELECOMMUNICATION
SYSTEM

Total Operating Expense 4,909,795 5,010,315

The above appropriations for the higher education telecommunication system shall be made to Indiana University to permit the trustees of Indiana University to operate a higher education telecommunication system for the benefit of all postsecondary education institutions and other entities pursuant to the provisions of IC 20-12-12. The trustees of Indiana University are hereby authorized to accept any property held by the Indiana higher education telecommunication system.

FOR INDIANA UNIVERSITY - PURDUE
UNIVERSITY AT FORT WAYNE

Total Operating Expense 16,708,221 17,738,877

Fee Replacement 1,504,796 1,507,374

Interim Financing 640,458 1,118,166

The boards of trustees of the two institutions may designate one of the institutions as fiscal agent to receive and expend the funds hereby appropriated along with fees, receipts and other funds belonging to the separate institutions and derived from or received in connection with the Fort Wayne regional campus.

FOR PURDUE UNIVERSITY - LAFAYETTE CAMPUS

Total Operating Expense

Allocation 146,386,082 154,419,117

Fee Replacement Allocation 2,646,226 2,733,615

Interim Financing Allocation 10,367,029 12,564,290

COUNTY COMPUTER TERMINAL

Total Operating Expense

Allocation 100,000 100,000

TOTAL APPROPRIATION -

Purdue University,

Lafayette Campus 159,499,337 169,817,022

The foregoing allocation to Purdue University included under county computer terminal are funds which shall not be available for payment of the salaries of county agricultural agents.

FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES
CALUMET

Total Operating Expense

Allocation 14,002,892 14,553,129

Fee Replacement Allocation 1,215,357 1,232,055

NORTH CENTRAL

Total Operating Expense

Allocation 4,123,551 4,594,487

Fee Replacement Allocation 319,370 321,449

TOTAL APPROPRIATION -

Regional Campuses 19,661,170 20,701,120

Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the state budget agency.

FOR PURDUE UNIVERSITY -

COUNTY AGRICULTURAL AGENTS

Total Operating Expense 2,951,258 3,219,308

ANIMAL DISEASE DIAGNOSTIC
LABORATORY SYSTEM

Total Operating Expense 1,915,347 1,998,230

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL) which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL (SIPAC) in DuBois County. The above appropriations are in addition to any user charges which may be established and collected pursuant to IC 15-2.1-5-5.

AGRICULTURAL EXPERIMENT STATION

Total Operating Expense 1,426,877 1,483,952

The foregoing appropriations to the Purdue University agricultural experiment station include each year funding for heretofore specific appropriations to agriculture marketing research, utilization of agricultural products, mechanical agricultural production research and eradication of johnson grass (weed control).

STATEWIDE TECHNOLOGY

Total Operating Expense 2,866,698 3,574,834

NORTH CENTRAL-VALPO NURSING
PARTNERSHIP

Total Operating Expense 84,000 77,700

CROP PRODUCTION DIAGNOSTIC
RESEARCH CENTER

Total Operating Expense 50,000 50,000

FOR INDIANA STATE UNIVERSITY -

Total Operating Expense 53,669,885 56,731,643

Fee Replacement 2,943,192 2,938,521

FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense 8,699,986 9,201,373

Fee Replacement 614,042 623,375

Interim Financing 326,616 326,616

EVANSVILLE GRADUATE STUDIES CENTER

Total Operating Expense 188,133 228,133

FOR BALL STATE UNIVERSITY

Total Operating Expense 77,328,450 82,416,536

Fee Replacement 5,540,578 5,539,487

FOR INDIANA VOCATIONAL TECHNICAL COLLEGE

Total Operating Expense 42,934,452 45,226,786

Fee Replacement 2,137,951 2,021,103

Interim Financing 1,268,582 2,515,331

FOR VINCENNES UNIVERSITY

Total Operating Expense 16,278,346 16,963,689

Fee Replacement 1,152,194 1,149,038

Knox County Matching Fund 260,000 260,000

The foregoing appropriations for Vincennes University include, under Knox County matching fund, funds which will enable the state of Indiana to pay to Vincennes University, in double, the amount certified by the Knox County auditor as having been paid from county taxes to Vincennes University in the current year. If the above

matching funds are insufficient to cover this provision, the appropriations are hereby augmented by the amount required. Any funds remaining in the Knox County matching fund after such payment has been made will revert to the general fund of the state on June 30 of each fiscal year.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College, are in addition to all income of said institutions respectively from all permanent fees and endowments, and from all land grants, fees, earnings and receipts (including gifts, grants, bequests and devises, and receipts from any miscellaneous sales) from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1987, and such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for interim financing are for replacement of student fees deducted during the 1987-88 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College include the employees' share of social security payments for university employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of eight and twenty-five hundredths percent (8.25%) for both fiscal years, for all of each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College shall, at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Said reports of the treasurer also shall contain in such form and in such detail as the governor and the state budget agency may specify,

complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University and Indiana Vocational Technical College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the state budget agency.

Notwithstanding the provisions of IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the state budget agency for review and approval or disapproval and, unless disapproved by the state budget agency, federal grant funds may be requested and spent without approval by the state budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana Vocational Technical College are hereby authorized to accept federal grants, subject to IC 4-12-1.

To complete the process of 1985-87 performance assessment, the institutions of higher education shall prepare, and the commission for higher education shall compile, information describing progress on statewide goals achieved during 1986-87. The commission shall transmit its report to the governor and the general assembly by January 1, 1988.

Fee replacement and interim financing funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD

FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense 1,000,000 1,000,000

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense 1,333,859 1,334,203
 FOR THE COMMISSION FOR HIGHER EDUCATION
 Total Operating Expense 1,006,842 1,046,117
 INDIANA ENDOWMENT FOR EDUCATION EXCELLENCE
 Total Operating Expense for
 the Biennium 1,250,000 1,250,000
 INDIANA COLLEGE PLACEMENT ASSESSMENT CENTER
 Total Operating Expense 400,000 400,000
 FOR THE STATE BUDGET AGENCY
 HIGHER EDUCATION NEW PROGRAM
 START-UP FUND

Distribution for the Biennium 2,000,000 3,600,000
 Allocations shall be made after review by the state budget committee, based upon recommendations made by the commission of higher education and the state board of vocational and technical education, for post-secondary programs.

UNIVERSITY BASED BUSINESS ASSISTANCE
 INITIATIVES FUND

Distribution for the Biennium 1,127,462 1,159,036
 Allocation shall be made after review by the state budget committee, based upon recommendations made by the commission for higher education and the Indiana economic development council.

FOR THE STATE STUDENT ASSISTANCE COMMISSION

Personal Services 301,580 301,580
 Other Operating Expense 133,879 133,879

DISTRIBUTION:

Freedom of Choice Grants 9,599,028 10,776,735
 Higher Education Award Program 23,727,835 26,616,590
 Hoosier Scholar Program 410,000 405,000

For the higher education awards and freedom of choice grants made for the 1987-89 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Award: The maximum award shall not exceed the lesser of:

(a) Actual prior academic year undergraduate tuition and fees, or

(b) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than two hundred dollars (\$200.00).

(4) Award Size: A student's maximum award shall be reduced once:

(a) For dependent students, by the expected contribution from

parents based upon information submitted on the financial aid form (FAF).

(b) For independent students, by the expected contribution derived from the projected student aid index from information submitted on the financial aid form (FAF).

(5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on a pro-rata basis.

For the hoosier scholar program for the 1987-89 biennium, each award shall not exceed five hundred dollars (\$500.00) and shall be made available for one year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program.

TEACHER LOAN FORGIVENESS FUND

Total Operating Expense 150,000 150,000

COLLEGE WORK STUDY PROGRAM

Personal Services 28,576 28,576

Other Operating Expense 12,286 12,286

Distribution 540,712 665,413

TEACHER SHORTAGE FINANCIAL ASSISTANCE PROGRAM

Total Operating Expense 150,000 150,000

EDUCATION INFORMATION SERVICES

Total Operating Expense 125,000 125,000

B. ELEMENTARY AND SECONDARY EDUCATION

**FOR THE DEPARTMENT OF EDUCATION-
ADMINISTRATION/SERVICES SUPERINTENDENT'S
OFFICE SUPERINTENDENT'S OFFICE**

Personal Services 464,228 464,228

Other Operating Expense 679,238 880,727

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense 440,000 440,000

These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.

Northwest Indiana Public Television

Total Operating Expense

for the Biennium 200,000

DEPUTY SUPERINTENDENT'S OFFICE

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services 339,759 339,759

Other Operating Expense 128,983 127,983

ADMINISTRATION/FINANCIAL MANAGEMENT

**CENTERS FOR ADMINISTRATION AND FINANCIAL
MANAGEMENT**

Personal Services 1,315,508 1,315,508

Other Operating Expense 393,641 230,199

SCHOOL TRAFFIC SAFETY

Personal Services 142,713 142,713

Other Operating Expense 69,489 68,829

The foregoing appropriations for school traffic safety are from the motor vehicle highway fund, and include the appropriation provided in

IC 20-9.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL ASSESSMENT CENTER FOR SCHOOL ASSESSMENT

Personal Services 195,289 185,289
Other Operating Expense 897,196 1,004,196

COMMUNITY RELATIONS AND SPECIAL POPULATIONS CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS

Personal Services 108,340 108,340
Other Operating Expense 14,365 14,365

SPECIAL EDUCATION (S-5)

Personal Services 19,500 19,500
Other Operating Expense 3,068,568 3,738,237

The foregoing appropriations for transfer tuition special education are made pursuant to IC 20-1-6-19.

RILEY HOSPITAL

Total Operating Expense 30,000 30,000

ADULT BASIC EDUCATION ADMINISTRATION

Total Operating Expense 9,528 9,528

SPECIAL EDUCATION EXCISE

Personal Services 319,860 319,860
Other Operating Expense 25,160 25,560

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL IMPROVEMENT AND PERFORMANCE CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services 1,126,051 1,126,051
Other Operating Expenses 535,477 535,077

VOCATIONAL EDUCATION

Personal Services 616,980 508,264
Other Operating Expense 140,034 97,259

DISTRIBUTION FOR ADULT

VOCATIONAL EDUCATION

Total Operating Expense 250,000 250,000

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PROFESSIONAL DEVELOPMENT CENTER FOR PROFESSIONAL DEVELOPMENT

Personal Services 507,464 508,769
Other Operating Expense 256,278 237,578

FOR THE DEPARTMENT OF EDUCATION - LOCAL SCHOOL FUNDING

ADMINISTRATION/FINANCIAL MANAGEMENT

TRANSFER TUITION I (STATE EMPLOYEES' CHILDREN)

Total Operating Expense 332,000 272,000

The foregoing appropriations for transfer tuition (state employees'

children) are made pursuant to IC 20-8.1-6.1-6.

TRANSFER TUITION II (MENTAL HEALTH)

Total Operating Expense 1,590,000 1,590,000

The foregoing appropriations for transfer tuition II (mental health) are made pursuant to IC 20-8.1-6.1-5.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense 50,000 50,000

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense 34,358,000 34,446,000

Distribution to local school corporations shall be based on average daily attendance.

The foregoing appropriations for the ADA flat grant distribution account include each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense 5,196,089 5,671,484

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense 16,584,000 18,125,000

The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense 7,570,000 7,570,000

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

C. OTHER LOCAL SCHOOL FUNDING

FOR THE STATE TEACHERS' RETIREMENT FUND

Post Retirement Pension Increases ... 38,000,000 56,000,000

The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.

FOR THE DEPARTMENT OF EDUCATION

SOCIAL SECURITY DISTRIBUTION

Social Security Expenses - Teachers

Total Operating Expense 138,080,000 151,060,000

Should the amount actually required for local school reimbursement under IC 5-10.1-6 be greater than the above appropriation, there is hereby appropriated from the general fund a sufficient amount to pay such contributions.

D. OTHER EDUCATION FOR THE BOARD OF

VOCATIONAL AND TECHNICAL EDUCATION

Personal Services 0 0

Other Operating Expense 0 0

FOR THE COMMISSION ON VOCATIONAL

AND TECHNICAL EDUCATION

Personal Services 522,526 394,782

Other Operating Expense 67,135 67,135

VOCATIONAL EDUCATION EQUIPMENT
REPLACEMENT ALLOCATION

Total Operating Expense 1,500,000 0

The distribution shall made in accordance with the state plan for vocational education for the replacement and upgrading of vocational-technical education equipment in the public schools and institutions including Indiana Vocational Technical College.

FOR THE COMMISSION FOR POST-SECONDARY
PROPRIETARY EDUCATION

Personal Services 266,677 266,677

Other Operating Expense 89,501 84,964

FOR THE STATE LIBRARY

Personal Services 1,678,842 1,678,960

Other Operating Expense 393,353 395,353

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense 609,098 609,098

AREA LIBRARY SERVICES AUTHORITIES

Total Operating Expense 708,593 799,750

Federal funds, in accordance with federal regulation, shall be distributed to each area library services authority at the fiscal year 1986-87 distribution level or at a reduced fiscal year 1986-87 level based upon the same percentage decrease in total federal revenues available for such purpose.

FOR THE AUDITOR OF STATE DISTRIBUTION TO
PUBLIC LIBRARIES

Other Operating Expense 607,936 607,936

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana pursuant to IC 4-23-7. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7 and is not entitled to a distribution under IC 4-23-7.

FOR THE HISTORICAL BUREAU

Personal Services 262,330 262,330

Other Operating Expense 44,553 37,194

BICENTENNIAL COMMISSION

Total Operating Expense 39,400 35,600

JUNIOR HISTORICAL SOCIETY

Total Operating Expense 18,876 18,876

ACADEMY OF SCIENCE

Total Operating Expense 8,900 8,900

The foregoing appropriations for the academy of science include the appropriation provided by IC 4-23-10-1.

FOR THE ARTS COMMISSION

Personal Services 231,865 231,865

Other Operating Expense 1,737,607 1,738,440

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services 564,626 564,626

Other Operating Expense 113,900 116,446

FOR THE STATE TEACHERS' RETIREMENT FUND -
ADMINISTRATION

Personal Services 655,848 655,848

Other Operating Expense 1,005,240 344,509

The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. With the approval of the governor and the state budget agency, said sums may be augmented from the investment earnings.

1987-396-10

SECTION 10. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payrolls for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

1987-396-11

SECTION 11. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11 and IC 4-12-1-13, in cooperation with the department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the travel policies and procedures established by the department of administration and approved by the state budget agency, is entitled to a meal allowance not to exceed twenty-four dollars (\$24.00) during any twenty-four (24) hour period.

All appropriations provided by this act or another statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips which previously have received approval as required by the travel policies and procedures established by the department of administration and approved by the state budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed twenty-four dollars (\$24.00) during any twenty-four (24) hour period for properly approved travel within the continental United States and thirty dollars (\$30.00) during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while travelling in Japan, China, Taiwan, Great Britain and West Germany the meal allowance shall not exceed fifty dollars (\$50.00) for any twenty-four (24) hour period.

In the case of the state-supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief

executive officer of the institution, or his authorized designee for their respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the travel policies and procedures established by the department of administration and approved by the state budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of twenty-five cents (\$0.25) per mile for the use or operation of any motor vehicle used in the discharge of state business. The state budget agency may adopt policies and procedures relative to the reimbursement of moving expenses of new state employees in the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

1987-396-12

SECTION 12. The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is fifty dollars (\$50.00) per day. However, members of boards, commissions or councils who receive an annual or monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

1987-396-13

SECTION 13. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the state budget agency.

1987-396-14

SECTION 14. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of the department or institution have been quietused into the state treasury for the month. However, if a department or institution has more than ten thousand dollars (\$10,000) in daily receipts, the receipts shall be deposited into the state treasury daily.

1987-396-15

SECTION 15. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

1987-396-16

SECTION 16. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the state budget agency.

1987-396-17

SECTION 17. If any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of supervision of state farms and penal industrial sales, the director of the supply division of the department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the state budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional industries and farms revolving fund established by IC 11-1-1.1-41, if approved by the state budget agency and the governor.

1987-396-18

SECTION 18. This act does not authorize any rehabilitation and repairs to any state buildings, or that any obligations be incurred for lands and structures, without the prior approval of the state budget agency. This section does not apply to contracts for the construction or maintenance of roads and bridges, or to the acquisition of rights-of-ways for roads or bridges, or to the state universities supported in whole or in part by state funds.

1987-396-19

SECTION 19. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of that agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this section does not apply to any act passed by the 105th general assembly, that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional duties.

1987-396-20

SECTION 20. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

1987-396-21

SECTION 21. The director of the division of procurement of the department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases:

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles per month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles per month, or the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit annually justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration.

There shall be an insignia permanently affixed on each side of all state-owned cars, designating the cars as being state-owned. However, this request does not apply to state-owned cars driven by elected state officials or in cases where the state budget agency determines that affixing insignia on state-owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

1987-396-22

SECTION 22. When state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the state budget agency.

1987-396-23

SECTION 23. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this SECTION and all other

SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

1987-396-24

SECTION 24. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

1987-396-25

SECTION 25. A contract or agreement for personal services or other services may not be entered into by any agency or department of state government without the prior written approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government which is the result of a procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

1987-396-26

SECTION 26. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget agency.

1987-396-27

SECTION 27. Subject to SECTION 22 of this act as it relates to the state budget committee, the state budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1987-89 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

1987-396-28

SECTION 28. CONSTRUCTION. For the 1987-89 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

State General Fund	175,985,628
State Police Building Fund (IC 10-1-6)	2,324,350
Law Enforcement Training Fund	

(IC 5-2-1-13)	594,827
Cigarette Tax Fund (Natural Resources)	
(IC 6-7-1)	9,250,000
Soldiers and Sailors Childrens' Home	
Building Fund (IC 12-3-20-9)	1,119,400
Veterans' Home Building Fund	
(IC 10-6-1-9)	3,848,300
Post War Construction Fund	
(IC 7.1-4-8-1)	35,152,714
TOTAL	228,275,219

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

1987-89	GENERAL GOVERNMENT	
	DEPARTMENT OF ADMINISTRATION	
	PROPERTY MANAGEMENT (STATE HOUSE)	
	Repair and Rehabilitation	2,844,245
	Restoration of Original Light Fixtures	830,000
	Asbestos Removal	500,000
	TOTAL	4,174,245
	PROPERTY MANAGEMENT (STATE OFFICE BUILDING)	
	Repair and Rehabilitation	1,215,974
	Restoration of Restrooms	500,000
	TOTAL	1,715,974
	545 WEST MCCARTY STREET WAREHOUSE	
	Repair and Rehabilitation	1,111,857
	BUDGET AGENCY	
	Contingency Fund	2,000,000
	INDIANA PORT COMMISSION	
	Total Projects	2,500,000
	DEPARTMENT OF TRANSPORTATION	
	Airport Development -- Federal Match	300,000

The foregoing allocation for the department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the department of transportation and with the approval of the governor and the state budget agency after review by the state budget committee.

1987-89	PUBLIC SAFETY AND CONSERVATION
A. PUBLIC SAFETY	
INDIANA STATE POLICE	
Prevention Maintenance	195,000
Repair and Rehabilitation	451,370
Area I/District #13 Addition	685,000
Redkey District #71 Storage Building	197,500

Microwave Station Park/Montgomery	225,375
Seymour District #37 Storage Building	197,500
Microwave Station Versailles State Park	219,605
Communications Equipment Building	
Indianapolis District #52	153,000
TOTAL	2,324,350

The foregoing allocations for the Indiana state police are hereby appropriated from revenue accruing to the state police building fund pursuant to IC 10-1-6.

LAW ENFORCEMENT TRAINING BOARD

Preventive Maintenance	173,247
Repair and Rehabilitation	161,580
New Addition to Academy Building A & E	260,000
TOTAL	594,827

The foregoing allocations for the law enforcement training board are hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13.

ADJUTANT GENERAL

Preventive Maintenance	250,000
Repair and Rehabilitation	1,091,700
Stout Field Armory	954,100
State Headquarters Bldg-Stout Field	779,750
TOTAL	3,075,550

In addition to the foregoing allocations for the Adjutant General, the amount of \$1,500,000 for the state headquarters building is to be transferred from revenue accruing to the state armory board pursuant to IC 10-2-2-9, into the project account which would total \$2,279,750.

ADJUTANT GENERAL -- NAVAL FORCES

Preventive Maintenance	26,900
Repair and Rehabilitation	62,500
TOTAL	89,400

B. CORRECTIONS

WORK RELEASE CENTERS

Preventive Maintenance	200,000
Repair and Rehabilitation	535,154
Clark County Work Release-Additional Funds	400,000
38th Street Facility -- Phase I	676,000
TOTAL	1,811,154

DEPARTMENT OF CORRECTION

Repair and Rehabilitation	550,000
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YOUTH REHABILITATION FACILITY

Preventive Maintenance	69,000
Repair and Rehabilitation	122,000
Addition to Dormitory (Clark County)	400,000
Waste Water Treatment Plant (Clark County)	150,000
TOTAL	741,000

INDIANA STATE PRISON

Preventive Maintenance	745,000
Repair and Rehabilitation	240,000

New Prisoner Kitchen/Dining Building	2,500,000
TOTAL	3,485,400
INDIANA REFORMATORY	
Preventive Maintenance	755,000
Repair and Rehabilitation	285,000
Additional Housing for 150 Inmates	1,500,000
Gymnasium-Phase II of Master Plan	
Additional Funds	600,000
TOTAL	3,140,000
WOMEN'S PRISON	
Preventive Maintenance	111,000
Repair and Rehabilitation	263,660
TOTAL	374,660
INDIANA STATE FARM	
Preventive Maintenance	520,000
Repair and Rehabilitation	1,085,250
Construct Central Stores Building	2,150,000
New Dormitory	3,400,000
TOTAL	7,155,250
BOYS' SCHOOL	
Preventive Maintenance	423,000
Repair and Rehabilitation	365,000
TOTAL	788,000
GIRLS' SCHOOL	
Preventive Maintenance	232,000
Repair and Rehabilitation	633,000
TOTAL	865,000
BRANCHVILLE TRAINING CENTER	
Preventive Maintenance	170,000
Offender Service Building	1,872,500
New Housing Unit #3	1,100,000
TOTAL	3,142,500
WESTVILLE CORRECTION CENTER	
Preventive Maintenance	702,000
Repair and Rehabilitation	917,795
Segregation Unit	6,240,000
TOTAL	7,859,795
ROCKVILLE TRAINING CENTER	
Preventive Maintenance	144,000
Repair and Rehabilitation	261,885
TOTAL	405,885
INDIANA YOUTH CENTER	
Preventive Maintenance	280,000
Inmate Housing	2,244,480
Kitchen/Dining Room A & E	250,000
Repair and Rehabilitation	170,000
TOTAL	2,944,480
RECEPTION/DIAGNOSTIC CENTER	
Preventive Maintenance	30,000
Repair and Rehabilitation	6,000
TOTAL	36,000

INDUSTRY & FARM DIVISION

Preventive Maintenance	71,000
Repair and Rehabilitation	253,700
TOTAL	324,700

CORRECTIONAL INDUSTRIAL COMPLEX

Preventive Maintenance	25,000
Repair and Rehabilitation	125,000
TOTAL	150,000

All of the foregoing allocations for the correctional institutions listed are hereby appropriated from the post war construction fund established under IC 7.1-4-8.

C. CONSERVATION

DEPARTMENT OF NATURAL RESOURCES

GENERAL ADMINISTRATION

Preventive Maintenance	100,000
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ENFORCEMENT

Preventive Maintenance	200,000
Repair and Rehabilitation	250,000
Motor Vehicles	1,617,000
TOTAL	2,067,000

FISH AND WILDLIFE

Preventive Maintenance	1,576,905
Repair and Rehabilitation	1,350,000
National Wetlands Inventory	249,559
Wetland Acquisition	150,000
TOTAL	3,326,464

FORESTRY

Preventive Maintenance	1,353,000
Repair and Rehabilitation	1,850,000
Purchase of Inholdings-Brunner Tract	390,000
TOTAL	3,593,000

GEOLOGICAL SURVEY

Preventive Maintenance	32,000
Repair and Rehabilitation	225,500
TOTAL	257,500

MUSEUMS & MEMORIALS

Preventive Maintenance	400,000
Repair and Rehabilitation	2,000,000
Purchase of 1st State Office Building Corydon	150,000
TOTAL	2,550,000

NATURE PRESERVES

Preventive Maintenance	60,000
Repair and Rehabilitation	60,000
Land Acquisition	2,500,000
TOTAL	2,620,000

OUTDOOR RECREATION

Preventive Maintenance	32,000
Repair and Rehabilitation	416,062
TOTAL	448,062

RESERVOIR MANAGEMENT DIVISION

Preventive Maintenance 550,000
Repair and Rehabilitation 5,025,000
TOTAL 5,575,000

STATE PARKS

Preventive Maintenance 2,650,000
Repair and Rehabilitation 8,250,000
TOTAL 10,900,000

DIVISION OF WATER

Repair and Rehabilitation 355,000
Flood Control/Water Resources
Planning 400,000
Lake Level Control Structures 100,000
Clearing and Snagging --
Mississinewa River 100,000
Comprehensive Wabash
River Plan 100,000

Comprehensive recreational plan for the Wabash River shall include the consideration of all public land adjacent to the river. The department may contract for services with a firm to provide professional design and development services. The department shall consult with the city, county governments, and area park boards in Carroll, Tippecanoe, Warren and Fountain Counties.

TOTAL 1,055,000

MISCELLANEOUS

Kankakee River Levee Widening 1,500,000
Lake Michigan Shore
Erosion 300,000

MAUMEE RIVER BASIN COMMISSION --

Fort Wayne Flood Control & River Widening 3,500,000

The budget committee may authorize the deposit of three hundred thousand dollars (\$300,000) into the flood control revolving fund established by IC 13-2-23-2 from the general fund appropriation of three million, five hundred thousand dollars (\$3,500,000) that is made to the Maumee River Basin Commission.

LAKE MICHIGAN MARINA DEVELOPMENT COMMISSION
.... 4,000,000

The above appropriation for the Lake Michigan Marina Development Commission shall be used to match local funds. Such local match shall in no case be less than 50% of the proposed project. A feasible development and financing plan shall be submitted to the State Budget Committee for review.

LITTLE CALUMET RIVER BASIN COMMISSION
2,000,000

WAR MEMORIALS COMMISSION

Repair and Rehabilitation 9,086,920

DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

Stream Pollution Control

Grants 30,700,000

The state may make grants, as funds are available, to municipalities to assist them in financing the construction of those portions of water pollution control projects which qualify for federal aid and assistance.

The state's contribution toward the construction of water pollution control projects may not exceed twenty percent (20%) of the eligible cost of each project. It is the purpose to provide state funds for any portions of such projects as qualify under the federal provisions.

To the extent that funds are available, the water pollution control board, with the approval of the governor and the state budget agency, may authorize additional grants to local communities, on request of those communities, where the actual contract price proves greater than the estimate originally submitted to the board. However, all appropriations to match local funds shall first, on an annual basis, be distributed to all communities in amounts shown on the priority list as annually established by the water pollution control board, and the state's share of these additional grants may not exceed twenty percent (20%).

The water pollution control board, subject to the final approval of the governor and the state budget agency, on recommendation of the state budget committee, may approve grants to municipalities; the municipalities shall use these grants for improving or accomplishing water pollution control projects.

1987-89

HEALTH AND HUMAN SERVICES

A. MENTAL HEALTH

DEPARTMENT OF MENTAL HEALTH -- CENTRAL OFFICE

Repair and Rehabilitation 1,000,000

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance 31,500

Repair and Rehabilitation 95,900

TOTAL 127,400

CENTRAL STATE HOSPITAL

Preventive Maintenance 445,000

Repair and Rehabilitation 755,600

New Power Plant 1,500,000

TOTAL 2,700,600

EVANSVILLE STATE HOSPITAL

Preventive Maintenance 452,000

Repair and Rehabilitation 3,361,275

TOTAL 3,813,275

MADISON STATE HOSPITAL

Preventive Maintenance 631,000

Repair and Rehabilitation 3,350,500

TOTAL 3,981,500

LOGANSPOUT STATE HOSPITAL

Preventive Maintenance 520,000

Repair and Rehabilitation 2,672,500

Additional funds for 400 bed unit 8,000,000

TOTAL 11,192,500

LARUE CARTER MEMORIAL HOSPITAL

Preventive Maintenance 346,636

Repair and Rehabilitation 540,000

TOTAL 886,636

RICHMOND STATE HOSPITAL

Preventive Maintenance 702,000

Repair and Rehabilitation 2,027,349
TOTAL 2,729,349

NEW CASTLE STATE HOSPITAL

Preventative Maintenance 514,602
Repair and Rehabilitation 1,036,550
TOTAL 1,551,152

FORT WAYNE STATE HOSPITAL

Preventive Maintenance 775,000
Repair and Rehabilitation 550,000
TOTAL 1,325,000

MUSCATATUCK STATE HOSPITAL

Preventive Maintenance 700,000
Repair and Maintenance 1,565,000
TOTAL 2,265,000

NORTHERN INDIANA CHILDREN'S HOSPITAL

Preventive Maintenance 161,733
Repair and Rehabilitation 61,815
TOTAL 223,548

COMMUNITY MENTAL HEALTH CENTERS

Cummins Mental Health Center
Hendricks and Putnam Counties 1,425,000

COMMUNITY DEVELOPMENTAL DISABILITY CENTERS

Disabilities Services, Inc.
Crawfordsville, Montgomery County 675,000
Hendricks County Association
for Retarded Citizens,
Danville, Hendricks County 375,000
Jay-Randolph Developmental
Services 53,250
New Hope Services, Inc. "A" 375,000
Elkhart-LaGrange-Region 4 198,250
TOTAL 1,676,500

B. OTHER HEALTH

BOARD OF HEALTH --
ALL FACILITIES

Repair and Rehabilitation 300,000

BOARD OF HEALTH

Preventive Maintenance 197,000
Repair and Rehabilitation 5,681,300
TOTAL 5,878,300

SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Preventive Maintenance 130,000
Repair and Rehabilitation 1,248,900
TOTAL 1,378,900

The foregoing allocations for silvercrest children's development center is hereby appropriated from the post war construction fund established under IC 7.1-4-8.

SCHOOL FOR THE BLIND

Preventive Maintenance 245,000
Repair and Rehabilitation 1,730,300
TOTAL 1,975,300

SCHOOL FOR THE DEAF

Preventive Maintenance 342,000
Repair and Rehabilitation 2,184,400
TOTAL 2,526,400

SOLDIERS & SAILORS CHILDREN'S HOME

Preventive Maintenance 285,200
Repair and Rehabilitation 2,295,500
Recreation/JROTC Building 1,119,400
TOTAL 3,700,100

Of the foregoing allocations for the Indiana soldiers and sailors children's home one million, one hundred nineteen thousand, four hundred dollars (\$1,119,400) is hereby appropriated from the soldiers and sailors children's home building fund established under IC 12-3-20-9 and two million, five hundred eighty thousand, seven hundred dollars (\$2,580,700) is hereby appropriated from the state general fund.

VETERANS' HOME

Preventive Maintenance 400,000
Repair and Rehabilitation 3,108,300
Activities Building A & E 340,000
TOTAL 3,848,300

The foregoing allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9.

INDIANA REHABILITATION SERVICES

Preventive Maintenance 38,550
Repair and Rehabilitation 49,900
TOTAL 88,450

1987-89 EDUCATION

A. HIGHER EDUCATION

INDIANA UNIVERSITY -- TOTAL SYSTEM

General Repair and Rehab 15,919,052
Indiana Higher Education
Telecommunication System 692,750
TOTAL 16,611,802

PURDUE UNIVERSITY -- TOTAL SYSTEM

General Repair and Rehab 10,485,068

INDIANA STATE UNIVERSITY

General Repair and Rehab 3,012,300

UNIVERSITY OF SOUTHERN INDIANA

General Repair and Rehab 149,264

BALL STATE UNIVERSITY

General Repair and Rehab 4,059,448

VINCENNES UNIVERSITY

General Repair and Rehab 1,268,368

INDIANA VOCATIONAL TECHNICAL COLLEGE

General Repair and Rehab 2,812,196

In addition to the above appropriation for repair and rehabilitation and additional funding, the trustees of Indiana University, Purdue University and Indiana Vocational Technical College may issue and sell bonds under IC 20-12-6, subject to the approvals required by

IC 20-12-5.5 and IC 23-13-18 for the following projects so long as for each institution the sum of principal costs of any bonds issued do not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY

Bloomington-Chemistry Facility 11,775,000

Northwest Campus-Tamarack

Hall 8,360,000

INDIANA UNIVERSITY -- KOKOMO

Classroom Building 2,500,000

PURDUE UNIVERSITY

Power Plant 22,400,000

INDIANA UNIVERSITY-PURDUE UNIVERSITY --

FT. WAYNE

Fine Arts Building 4,870,000

In connection with the above-mentioned Fine Arts Building at Ft. Wayne, bonding authority in the amount of \$2,250,000 granted by the 1985 General Assembly is hereby removed.

INDIANA VOCATIONAL TECHNICAL COLLEGE

Sellersburg Addition 3,990,000

Indianapolis Addition 8,720,000

Anderson Building 3,570,000

The foregoing project at Anderson may be constructed, purchased, or otherwise acquired, or capital leases or lease-purchases may be executed with principal value not exceeding the above sum.

The trustees of the University of Southern Indiana may issue and sell bonds under IC 20-12-7 and IC 20-12-9, subject to the approvals required by IC 20-12-5.5 and IC 20-12-7-6 for the following project:

UNIVERSITY OF SOUTHERN INDIANA

University Center Renovation 150,000

The Indiana State University Board of Trustees is authorized to borrow funds under IC 20-12-6 to carry out and finance the renovation, construction and equipping of a new student union mall project. However, the amount of funds so borrowed from time to time may not exceed eight million, six hundred and fifty thousand dollars (\$8,650,000). In addition, this project is not subject to nor eligible for fee replacement appropriations.

The Indiana State University Board of Trustees is authorized to issue bonds under IC 20-12-6 for the purpose of funding or refunding a portion of the Health Professions and Physical Education Building Project as previously authorized under IC 20-12-7 and IC 20-12-9, pursuant to Section 25 of Public Law 372-1985. However, the amount of funds so borrowed from time to time may not exceed two million, three hundred and sixty thousand dollars (2,360,000). In addition, this project is not subject to nor eligible for fee replacement appropriations. Subject to the approvals required by IC 20-12-5.5, the trustees of Purdue University are authorized to construct the following projects from available funds:

Lecture Hall 3,500,000

Animal Pavilion 250,000

In addition to the bonding authorization for the power plan provided above, the Trustees of Purdue University are authorized, subject to the

approvals required by IC 20-12-5.5, to supplement the power plant project from balances in the building facilities fund.

The Trustees of Indiana University may issue and sell bonds, or enter into lease-purchase agreements, under IC 20-12-6-15, or enter into any other contractual agreements to purchase and install equipment, for the following projects so long as the sum of (1) the principal costs of any bond issued (2) the principal values of any lease-purchase agreement and (3) the purchase prices under other contractual purchase and installation agreements (exclusive of charges for time payments) does not exceed the total authority listed below:

Telecommunications System 18,000,000
Chilled Water Plant
Expansion 4,000,000

The foregoing projects for Indiana University will be repaid from operating funds and will not require any fee replacement appropriations in the future.

The Trustees of Ball State University may issue and sell bonds, or enter into lease-purchase agreements, under IC 20-12-6-15, or enter into any other contractual agreements to purchase and install equipment, for the following projects so long as the sum of (1) the principal costs of any bond issued (2) the principal values of any lease-purchase agreement and (3) the purchase prices under other contractual purchase and installation agreements (exclusive of charges for time payments) does not exceed the total authority listed below:

Telecommunications System 5,300,000

The foregoing project for Ball State University will be repaid from operating funds and will not require any fee replacement appropriations in the future.

B. OTHER EDUCATION STATE LIBRARY

Preventive Maintenance 44,600

1987-396-29

SECTION 29. If any part of a construction, rehabilitation and repair appropriation made by this act or any previous acts, which has not been allotted or encumbered before the expiration of two (2) biennia, the state budget agency may determine that the balance of the appropriation is not available for allotment. The account for the appropriation may be terminated and the balance of it may revert to the state general fund whenever the original appropriation was made from the state general fund.

1987-396-30

SECTION 30. If a state institution sells land or property, the proceeds from that sale are hereby reappropriated to that institution or agency for the construction or rehabilitation of additional inmate, employee, patient, or student facilities. The proceeds from the sale of surplus lands in the department of natural resources are reappropriated for the acquisition of property in-holdings, and these proceeds are subject to allotment by the state budget agency, with the approval of the governor.

1987-396-31

SECTION 31. No more than one-half (1/2) of the appropriations made by SECTION 28 of this act may be available for allotment before July 1, 1988, unless it is determined by the state budget agency and the governor that a greater amount should be allotted in the first fiscal year of the biennium.

1987-396-32

SECTION 32. The amount of funds expended for any one of the uses, purposes and projects listed in this act may not exceed the amount stated unless the excess expenditure is approved by the governor and the state budget agency.

The state budget agency, with the written consent and approval of the governor, may allocate funds for uses, purposes and projects not listed in this act, only after a showing that the use, purpose or project has resulted from changed conditions not reasonably foreseeable, and is essential and necessary to the best interests of the state.

1987-396-33

SECTION 33. The state budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts as herein designated.

1987-396-34

SECTION 34. The following deficiency appropriations are made in addition to amounts appropriated for fiscal year 1986-87 by

Year	1986-87
FOR INDIANA UNIVERSITY -- BLOOMINGTON CAMPUS	
Fee Replacement	161,094
REGIONAL CAMPUSES -- TOTAL APPROPRIATION	
Regional Campuses	(895,060)
FOR INDIANA UNIVERSITY-PURDUE UNIVERSITY	
AT INDIANAPOLIS (IUPUI) TOTAL APPROPRIATION	
IUPUI	733,966